

**Budget Transfers Over \$25K - For April 2019**

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
100082	From	Operating Fund	Curriculum Design & Instructional Services	1 - Instruction	Enrichment and Electives	Consumable Texts	(1,150.75)
						Textbooks-Repl and Growth	(5,916.75)
					Improvement of Instruction	FICA	(683.20)
						Medicare	(159.78)
						Supplmt Teacher	(11,019.38)
					Instructional Core	Consumable Texts	(19,200.00)
						Instructional Services	(5,000.00)
						Instructional Supplies	(22,000.00)
				8 - Technology	Enrichment and Electives	Software/Online Charges	(10,049.50)
					Instructional Core	Software/Online Charges	(9,820.64)
			English Learner Services	1 - Instruction	EL	FICA	(510.31)
						Internal Print Shop	(1,000.00)
						Library Books and Supplies	(500.00)
						Medicare	(119.35)
						Other Operating Supplies	(1,000.00)
						Other Printing & Binding	(182.00)
						Teacher Intermittent	(8,230.83)
				2 - Admin, Attendance, and Health		Advertising	(550.00)
						Equip/ Furn Supplies <\$5000	(140.01)
	8 - Technology	Other Miscellaneous Charges	(2,450.00)				
	Software/Online Charges	(317.50)					
To		Curriculum Design & Instructional Services	1 - Instruction	Instructional Core	Textbooks-New Adoptions	100,000.00	
<b>100082 Total</b>							
100117	From	Operating Fund	T.C. Williams King St Campus	1 - Instruction	Enrichment and Electives	Instructional Supplies	(445.00)
					Instructional Core	Instructional Supplies	(10,772.09)
						Internal Food Services	(3,884.00)
						Other Operating Supplies	(5,000.00)
						Paper Supplies	(7,781.56)
					Textbooks-Repl and Growth	(8,365.00)	
					School Administration	Awards and Grants	(1,666.00)
				8 - Technology	Technology Services Management	Instructional Supplies	(7,773.00)
				To			1 - Instruction
	<b>100117 Total</b>						
100229	From	Operating Fund	T.C. Williams Minnie Howard	1 - Instruction	Instructional Core	Teacher	(30,000.00)
	To		T.C. Williams King St Campus		Student Services	Other Professional Services	30,000.00

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
100229 Total							
100249	From	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Cap Addl-Tech Hardware	(25,000.00)
						Cap Repl-Audio Visual	(20,429.75)
						Comm Equip Maint & Repair	(40,000.00)
	To					Other Professional Services	25,000.00
	Telecommunications					40,000.00	
	Wireless Comm Services					20,429.75	
100249 Total							
100270	From	Operating Fund	Educational Facilities	4 - Operations and Maintenance	Operations and Maintenance	Custodian Intermittent	(101,974.69)
	To					Cleaning Services	101,974.69
100270 Total							
100284	From	Operating Fund	Educational Facilities	4 - Operations and Maintenance	Operations and Maintenance	Fencing Repair & Installation	(1,000.00)
						General Maint & Repair Service	(32,614.16)
						Janitorial Supplies	(20,000.00)
	To					Lease/Rent - Buildings	(9,726.52)
						Painting	(4,000.00)
						Electrical Repair & Services	30,000.00
						Equipment Maint & Repair Serv	1,000.00
						Security Services	32,340.68
						Windows/Glass Repair & Install	4,000.00
100284 Total							
100352	From	Operating Fund	Educational Facilities	4 - Operations and Maintenance	Operations and Maintenance	Electrical Services	(20,000.00)
						Lease/Rent - Buildings	(28,602.57)
						Sewer Services	(18,000.00)
	To					Lease/Rent - Buildings	8,602.57
	Natural Gas/Propane					58,000.00	
100352 Total							
100356	From	Operating Fund	Pupil Transportation	3 - Pupil Transportation	Transportation	Bus Driver	(100,000.00)
	To					Public Carriers	100,000.00
100356 Total							
100494	From	Operating Fund	George Washington MS	1 - Instruction	Instructional Core	Course/ Event Fees	(3,500.00)
						Instructional Supplies	(10,000.00)
						Textbooks-Repl and Growth	(3,500.00)
					School Administration	Dues/ Association Memberships	(1,500.00)
						Instructional Supplies	(5,200.00)
						Internal Food Services	(500.00)
						Internal Print Shop	(700.00)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Other Printing & Binding	(8,000.00)
						Paper Supplies	(8,500.00)
						Travel - Conf/Other Educ	(2,500.00)
				8 - Technology	Instructional Core	Software/Online Charges	(1,622.45)
	To					Other Technology Equip <\$5000	45,522.45
<b>100494 Total</b>							
100501	From	VPI VA Preschool Initiative	Pre-Kindergarten Programs	1 - Instruction	Kindergarten and Pre-Kindergarten	Advertising	(17.00)
						Consumable Texts	(1,000.00)
						Dues/ Association Memberships	(5.00)
						FICA	(1,292.26)
						Internal Transportation	(1,820.59)
						Lease/Rent - Equipment	(380.10)
						Medicare	(81.88)
						Other Printing & Binding	(562.50)
						Other Technical Intermittent	(12,315.60)
						Paper Supplies	(0.15)
						Paraprofessional Substitutes	(2,120.90)
						Staff Development Services	(452.86)
						Supplmt Paraprofessional	(600.00)
						Supplmt Teacher	(2,926.00)
						Travel - Conf/Other Educ	(699.79)
				8 - Technology		Other Technology Equip <\$5000	(969.73)
	To			1 - Instruction		Course/ Event Fees	1,590.00
						Equip/ Furn Supplies <\$5000	1,855.42
						Library Books and Supplies	3,300.00
						Office Supplies	111.33
						Promotional Items	219.46
						Software/Online Charges	4,910.40
						FICA	763.57
						Medicare	178.58
						Overtime	12,315.60
<b>100501 Total</b>							
100517	From	Title I, Part A FY 2019	Jefferson-Houston School	1 - Instruction	Alternative and At-Promise Education	Dental Insurance	(695.75)
						FICA	(1,177.89)
						Hospital/Medical Plans	(12,000.00)
						LT Disability Insurance	(13.30)
						Medicare	(275.48)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Short Term Disability	(20.33)
						Teacher Specialist/ Coach	(18,998.29)
						VRS Group Life Insurance	(209.77)
						VRS Retirement	(3,875.51)
						VRS RHIC	(233.68)
	To					Other Professional Services	37,500.00
100517 Total							
100662	From	Operating Fund	Ferdinand T. Day ES	2 - Admin, Attendance, and Health	Student Services	Hospital/Medical Plans	(10,000.00)
						Psychologist	(40,000.00)
						VRS Retirement	(5,000.00)
			Student Services			Hospital/Medical Plans	(15,000.00)
						Psychologist	(40,000.00)
	To		Division-Wide Human Resources		Human Resources	Other Professional Services	110,000.00
100662 Total							
100668	From	Operating Fund	English Learner Services	1 - Instruction	Instructional Core	Dues/ Association Memberships	(550.00)
						FICA	(1,443.98)
						Instructional Supplies	(2,200.00)
						Internal Print Shop	(411.00)
						Medicare	(337.71)
						Paper Supplies	(500.00)
						Staff Development Services	(400.00)
						Supplmt Teacher	(8,496.20)
						Teacher Substitutes	(13,012.11)
				5 - School Food Services & Other Ops		Refreshments	(654.99)
				8 - Technology		Software/Online Charges	(2,000.00)
	To			1 - Instruction		Testing & Evaluation	30,005.99
100668 Total							
100708	From	Food and Nutrition Services	School Nutrition Services	5 - School Food Services & Other Ops	School Food Services	Course/ Event Fees	(2,955.00)
						Paper Supplies	(1,500.00)
						Wholesale Groceries	(55,000.00)
	To					Ice Cream	5,000.00
						Janitorial Supplies	2,955.00
						Meats	50,000.00
						Travel - Mileage	1,500.00
100708 Total							

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
100718	From	Operating Fund	Technology Services	2 - Admin, Attendance, and Health 5 - School Food Services & Other Ops 8 - Technology	Technology Services Management	Cap Addl-Furniture and Fixt	(66.81)
						Refreshments	(483.86)
						Cap Addl-Audio Visual	(844.73)
						Cap Addl-Tech Hardware	(18,682.12)
						Comp Equip Maint & Repair	(4,274.00)
						Lease/Rent - Equipment	(68.23)
						Other Operating Supplies	(5,192.83)
						Software Maintenance	(730.01)
						Travel - Mileage	(1,931.41)
	To						Online Computer Charges
						Telecommunications	28,000.00
<b>100718 Total</b>							
100762	From	Operating Fund	Curriculum Design & Instructional Services	1 - Instruction 5 - School Food Services & Other Ops 8 - Technology	Instructional Core	Consumable Texts	(28,029.22)
						Dues/ Association Memberships	(385.89)
						Refreshments	(225.03)
	To						Software/Online Charges
						Instructional Supplies	28,643.23
<b>100762 Total</b>							
100801	From	Title II, Part A FY 2019	Talent Development	1 - Instruction	Improvement of Instruction	Education/Tuition Assistance	(15,000.00)
						Travel - Conf/Other Educ	(20,000.00)
	To						Staff Development Services
<b>100801 Total</b>							
100825	From	Operating Fund	Talented And Gifted Programs	1 - Instruction	Enrichment and Electives	FICA	(3,959.49)
						Medicare	(926.02)
						Teacher Intermittent	(66,591.34)
						FICA	2,763.76
						Instructional Supplies	23,489.94
	To						Medicare
						Teacher Intermittent	44,576.78
<b>100825 Total</b>							
100859	From	Title III, Part A FY 2019	English Learner Services	1 - Instruction	EL	Staff Development Services	(25,000.00)
						Travel - Conf/Other Educ	20,000.00
	To						Travel-Direct to Vendor
<b>100859 Total</b>							
100868	From	Operating Fund	Educational Facilities	4 - Operations and Maintenance	Operations and Maintenance	Doors Repair and Installation	(12,000.00)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
	To					Lease/Rent - Buildings	(23,000.00)
						Equipment Maint & Repair Serv	5,000.00
						Fencing Repair & Installation	10,000.00
						Painting	5,000.00
						Pest Control	3,000.00
						Plumbing Repair & Services	12,000.00
<b>100868 Total</b>							
100871	From	Operating Fund	Educational Facilities	4 - Operations and Maintenance	Operations and Maintenance	Lease/Rent - Buildings	(47,000.00)
	To					Elevators and Lifts Repair	19,400.00
						Flooring Repair & Installation	27,600.00
<b>100871 Total</b>							
100960	From	Operating Fund	Ferdinand T. Day ES	1 - Instruction	Exemplary Programs	Instructional Supplies	(221.15)
					Instructional Core	Instructional Supplies	(29,824.15)
	To				EL	Textbooks-New Adoptions	30,045.30
<b>100960 Total</b>							
<b>Grand Total</b>							