

BOARD MEMO

Date: May 19, 2022

For ACTION _____

For INFORMATION X

Board Agenda: Yes x

No _____

FROM: Dominic B. Turner, Chief Financial Officer
Robert Easley, Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: FY 2023 Combined Funds and CIP Add/Delete Work Session #1

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2022 BUDGET PRIORITY:

N/A

SUMMARY:

According to the FY 2023 Rules of Engagement, Add/Delete items receiving “a minimum of two co-sponsors [are] to be considered with the Superintendent’s recommended adjustments.”

BACKGROUND:

ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to providing equitable access to opportunities, and achieving academic excellence, where every school is high performing and every student succeeds. The adoption of the Combined-Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

On Thursday, December 16, 2022, the School Board Approved the FY 2023-2032 CIP Budget, and on Thursday, February 10, 2022 the School Board Approved the FY 2023 Combined Funds (CF) Budget. No add/delete requests were made to either budget.

RECOMMENDATION:

The Superintendent recommends that the School Board adopt the FY 2023-2032 CIP and FY 2023 CF Budgets on June 2, 2022.

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ATTACHMENTS:

CONTACT:

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