

Budget Transfers Over \$25K - For April 2020

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total		
100043	From	Operating Fund	Science, Tech, Eng, and Math	1 - Instruction	Instructional Core	Course/ Event Fees	(200.00)		
						Dues/ Association Memberships	(896.00)		
				Instructional Services		(11,025.00)			
				Instructional Supplies		(17,493.00)			
				Other Operating Supplies		(4,894.74)			
	3 - Pupil Transportation	Supplmt Teacher	(5,150.00)						
		Textbooks-Repl and Growth	(16,752.40)						
	To	Operating Fund	Science, Tech, Eng, and Math	Specialized Instruction	1 - Instruction	Special Education	Travel - Conf/Other Educ	(2,040.00)	
							Internal Transportation	(1,000.00)	
					Kindergarten and Pre-Kindergarten		Instructional Supplies	(4,421.00)	
Staff Development Services							(1,379.00)		
Instructional Supplies							59,451.14		
VPI VA Preschool Initiative	Pre-Kindergarten Programs	Specialized Instruction	1 - Instruction	Special Education	Instructional Supplies	4,421.00			
					Kindergarten and Pre-Kindergarten	Instructional Supplies	1,379.00		
100043 Total									
100052	From	Operating Fund	Division-Wide FSD Reserve	9 - Division-Wide	Division-Wide	FICA	(10,851.84)		
						Medicare	(2,537.93)		
	To	Technology Services	8 - Technology	Technology Services Management	Cap Addl-Tech Hardware	188,419.49			
100052 Total									
100114	From	Operating Fund	Communications	2 - Admin, Attendance, and Health	Communications and Information Services	Awards and Grants	(2,000.00)		
						Internal Print Shop	(4,900.00)		
						Office Supplies	(1,470.00)		
						Other Operating Supplies	(1,300.00)		
						Paper Supplies	(1,000.00)		
	To	Operating Fund	Communications	2 - Admin, Attendance, and Health	Communications and Information Services	5 - School Food Services & Other Ops	Refreshments	(7,630.00)	
						8 - Technology	Technology Services Management	Cap Repl-Tech Hardware	(7,000.00)
						FICA	1,457.13		
						Medicare	340.78		
						Overtime	4,923.36		
Supplmt Other Tech/ Analyst	18,578.73								
100114 Total									
100183	From	Operating Fund	Talented and Gifted Programs	1 - Instruction	Enrichment and Electives	Course/ Event Fees	(58.00)		
						Instructional Supplies	(10,000.00)		
						Internal Transportation	(3,255.00)		
						Refreshments	(1,937.29)		

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
				5 - School Food Services & Other Ops		Staff Development Services	(22,000.00)
				8 - Technology		Refreshments	(3,037.83)
	To		Curriculum Design & Inst Srvcs	1 - Instruction	Improvement of Instruction	Other Technology Equip <\$5000	(2,000.00)
						Other Operating Supplies	42,288.12
100183 Total							
100261	From	Operating Fund	Talent Development	1 - Instruction	Improvement of Instruction	Supplmt Teacher	(30,000.00)
						Travel - Conf/Other Educ	(2,523.70)
	To					Education/Tuition Assistance	32,523.70
100261 Total							
Grand Total							