

## FY 2019 Grants and Special Projects Fund

Comparison of FY 2019 Adjusted Proposed Grant Budgets as of May 24, 2018 and FY 2019 Grant Budgets Adopted February 22, 2018

FY 19 Adjusted Proposed Grant Budgets			FY 19 Grant Budgets Adopted February 22, 2018			Increase/decrease Change
2700	Individual Student Alternative Education Plan	31,434.00	2700	Individual Student Alternative Education Plan	33,173.92	(1,739.92)
2611	General Adult Education (GAE)	16,788.00	2611	General Adult Education (GAE)	16,788.00	-
5740	Adult Ed & Family Literacy Act (AEFLA)	134,419.00	5740	Adult Ed & Family Literacy Act (AEFLA)	134,419.00	-
5750	Corrections and Institutions (C & I) (DCJS)	14,934.65	5750	Corrections and Institutions (C & I) (DCJS)	14,934.65	-
2730	Race 2 GED	20,000.00	2730	Race 2 GED	20,000.00	-
2100	Adult Detention Center	107,461.00	2100	Adult Detention Center	107,461.00	-
2200	Adult Ed Revolving Account	40,000.00	2200	Adult Ed Revolving Account	40,000.00	-
5119	Title 1	4,095,361.08	5119	Title 1	2,669,900.96	1,425,460.12
5013	SIG	-	5013	SIG	-	-
2560	VA Middle School Teacher Corp	15,000.00	2560	VA Middle School Teacher Corp	15,000.00	-
2400	VA Preschool Initiative	588,000.00	2400	VA Preschool Initiative	588,000.00	-
2400	VA Preschool Initiative (Transfer from Operating)	1,613,613.00	2400	VA Preschool Initiative (Transfer from Operating)	1,613,613.00	-
5900	Virginia Quality (QRIS)	66,104.00	5900	Virginia Quality (QRIS)	66,104.00	-
5910	Virginia Quality (QRIS)	40,000.00	5910	Virginia Quality (QRIS)	40,000.00	-
2299	Local Misc	-	2299	Local Misc	-	-
2999	State Misc	-	2999	State Misc	-	-
2402	VPI Reallocated Balance	633,000.00	2402	VPI Reallocated Balance	633,000.00	-
5669	IDEA Preschool	92,366.00	5669	IDEA Preschool	89,260.00	3,106.00
5619	IDEA Part B	3,413,011.00	5619	IDEA Part B	3,245,982.00	167,029.00
5719	Perkins Federal Grant	309,794.33	5719	Perkins Federal Grant	216,575.02	93,219.31
2795	STEM H-Industry Certification Examinations	4,420.95	2795	STEM H-Industry Certification Examinations	4,420.95	-
2999	Workplace Readiness Skills Testing/State Misc.	2,729.10	2999	Workplace Readiness Skills Testing/State Misc.	2,729.10	-
2740	Industry Certification Examinations	11,772.67	2740	Industry Certification Examinations	11,772.67	-
2710	State Equipment Grant Allocation/Secondary Technology	15,015.27	2710	State Equipment Grant Allocation/Secondary Technology	15,015.27	-
2790	New State Equipment Allocation/	11,703.55	2790	New State Equipment Allocation/	11,703.55	-
5219	Title 2 Part A	427,702.93	5219	Title 2 Part A	427,702.93	-
2800	Mentor Teacher/Clinical	9,514.00	2800	Mentor Teacher/Clinical	8,003.00	1,511.00
2820	Career Switcher New Mentor	2,000.00	2820	Career Switcher New Mentor	2,000.00	-
2051	Neediest Kids	-	2051	Neediest Kids	-	-
5189	MckVnt2018	18,000.00	5189	MckVnt2018	18,000.00	-
5319	T3A 2018	544,247.08	5319	T3A 2018	544,247.08	-
5368	Title 3, Imm/Youth	-	5368	Title 3, Imm/Youth	-	-
5169	T1D 2018	138,399.00	5169	T1D 2018	138,399.00	-
2115	Detention Center ELL	189,000.00	2115	Detention Center ELL	-	189,000.00
2300	NVJuvenile Detention Center	1,693,992.00	2300	NVJuvenile Detention Center	1,693,992.00	-
2500	Early Reading Intervention (ERI)	179,884.00	2500	Early Reading Intervention (ERI)	150,633.00	29,251.00
2755	E-learning Backpack Initiative	-	2755	E-learning Backpack Initiative	389,200.00	(389,200.00)
2090	Erate	350,000.00	2090	Erate	500,000.00	(150,000.00)
2720	Project Grad	16,291.00	2720	Project Grad	13,672.00	2,619.00
2550	SOL Algebra Readiness	72,899.00	2550	SOL Algebra Readiness	70,381.00	2,518.00
5419	Title 4 Part B	179,271.00	5419	Title 4 Part B	179,271.00	-
2075	Homes for America	-	2075	Homes for America	77,500.00	(77,500.00)
5999/FM007	Title 4 Part A	81,865.25	5999/FM007	Title 4 Part A	-	81,865.25
<b>FY 19 Adj. Prop. Grant Budgets 05/24/18</b>		<b>15,179,992.86</b>	<b>FY 19 Grant Budgets Adopted 02/28/18</b>		<b>13,802,854.10</b>	<b>1,377,138.76</b>