

ACPS FY 2019 Budget Calendar Revised January 11, 2018

August 2017						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
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27	28	29	30	31		

September 2017						
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- = School Board Meeting
- = School Board Work Session
- = School Board Add/Delete
- = School Board Budget Adoption
- = SB/Staff 2x2 or Posting Deadline
- = Superintendent's Budget Proposals
- = Public Hearing/Forum
- = City/Schools Joint Event
- = First/Last Day of School
- = City Budget Event
- = Holiday

October 2017						
S	M	T	W	T	F	S
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November 2017						
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December 2017						
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24	25	26	27	28	29	30
31						

Date	Description	CF	CIP
8/3/2017	Modified Calendar (Tucker) School Opens		
8/14/2017	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin	X	X
9/4/2017	Labor Day: ACPS Schools and Administrative Offices Closed		
9/5/2017	Traditional Calendar Schools Opens		
9/7/2017	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, Fiscal Forecast	X	X
9/14/2017	Regular School Board Meeting: Including Public Hearing on the Combined-Funds Budget and CIP as well as Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement and Discussion of the Combined-Funds and CIP Budget Priorities	X	X
9/21/2017	School Board Work Session: Fiscal Forecast, Employee Compensation, Combined-Funds and CIP Budget Priorities	X	X
9/25/2017	City Council/School Board Subcommittee Meeting		
9/28/2017	Regular School Board Meeting: Including Information on the Combined-Funds and CIP Budget Priorities	X	X
10/5/2017	Special Called School Board Meeting: Including Adoption of the Combined-Funds and CIP Budget Priorities	X	X
10/10/2017	Community Forum on the FY 2019 Combined-Funds Budget and FY 2019-2028 CIP Budget	X	X
10/12/2017	Regular School Board Meeting		
10/23/2017	City Council/School Board Subcommittee Meeting		
10/26/2017	Regular School Board Meeting		
10/27/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Draft CIP		X
11/4/17 (Estimate - Final TBD)	City Manager Proposed Guidance and Revenue Outlook	X	X
11/9/2017	Regular School Board Meeting		
11/22/2017 - 11/24/2017	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
11/27/2017	City Council/School Board Subcommittee Meeting		
11/30/2017	Regular School Board Meeting Presentation of the Superintendent's Proposed FY 2019-2028 CIP Budget (During Regular School Board Meeting)		X
12/5/2017	School Board CIP Work Session #1		X
12/7/2017	School Board CIP Work Session #2 Public Hearing on the CIP		X
12/8/2017	Deadline for School-Board Questions on the CIP Budget		X
12/11/2017	School Board CIP Work Session #3 Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
12/12/2017 (Estimate - Final TBD)	School Board Combined-Funds Two-by-Two Meetings with Superintendent and CFO Begin	X	
12/13/2017	School Board Deadline to Submit CIP Add/Delete Requests to Staff		X
12/14/2017	Regular School Board Meeting Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships		X
12/17/2017	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff		X
12/18/2017	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations		X
12/19/2017	School Board CIP Add/Delete Work Session #1		X
12/21/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Final Deliverables		X
12/22/2017 - 1/1/2018	Winter Break: ACPS Schools and Administrative Offices Closed		

Note: All School Board and Staff deadlines are at the end of the day except February 12, May 7 and May 14 (as noted on Page 2).

ACPS FY 2019 Budget Calendar
Revised January 11, 2018

January 2018						
S	M	T	W	T	F	S
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February 2018						
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March 2018						
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April 2018						
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May 2018						
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June 2018						
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24	25	26	27	28	29	30

Date	Description	CF	CIP
12/22/2017 - 1/1/2017	Winter Break: ACPS Schools and Administrative Offices Closed		
1/4/2018	School Board Organizational Meeting		
	Regular School Board Meeting		
1/11/2018	Presentation of the Superintendent's Proposed FY 2019 Combined-Funds Budget (During Regular School Board Meeting)	X	
1/15/2018	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
1/18/2018	School Board Combined-Funds Work Session #1 and CIP Add-Delete Work Session #2 (Delayed from 1/3/18)	X	X
	Public Hearing on the Combined-Funds Budget	X	
1/22/2018	City Council/School Board Subcommittee Meeting		
1/24/2018	School Board Combined-Funds Work Session #2	X	
1/25/2018	Regular School Board Meeting		
	School Board Adoption of the FY 2019-2028 CIP Budget - During Regular School Board Meeting (Delayed from 1/11/18)		X
1/29/2018	City Council/School Board Joint Work Session on the School-Board-Approved CIP		X
	Deadline for School-Board Questions on the Combined-Funds Budget	X	
1/30/2018	City Council/School Board Joint Work Session with the Task Force on Task Force Final Deliverables		X
	School Board Combined-Funds Work Session #3	X	
2/2/2018	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget	X	
2/5/2018	School Board Deadline to Submit Combined-Funds Add/Delete Requests to Staff	X	
2/8/2018	Regular School Board Meeting		
	Staff Deadline to Compile Combined-Funds Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
2/12/2018 - Noon	School Board Deadline to Submit Combined-Funds Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
2/13/2018	Staff Deadline to Compile Combined-Funds Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
2/15/2018	School Board Combined-Funds Add/Delete Work Session #1	X	
	Public Hearing on the Combined-Funds Budget	X	
2/19/2018	President's Day: ACPS Schools and Administrative Offices Closed		
2/20/2018 (Estimate - Final TBD)	City Manager Presents the City of Alexandria's FY 2019 Proposed Budget	X	X
2/20/2018	School Board Combined-Funds Add/Delete Work Session #2	X	
2/22/2018	Regular School Board Meeting		
	School Board Adoption of the FY 2019 Combined-Funds Budget (During Regular School Board Meeting)	X	
2/26/2018	City Council/School Board Subcommittee Meeting		
TBD	City Council/School Board Joint Work Session on the Combined-Funds and CIP Budgets	X	X
3/8/2018	Regular School Board Meeting		
3/13/2018 (Estimate - Final TBD)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
3/15/2018 (Estimate - Final TBD)	City Council Advertises Effective Tax Rates	X	X
3/22/2018	Regular School Board Meeting		
3/26/2018	City Council/School Board Subcommittee Meeting		
3/26/18 - 3/30/18	Spring Break: ACPS Schools and Administrative Offices Closed		
4/12/2018	Regular School Board Meeting		
4/23/2018	City Council/School Board Subcommittee Meeting		
4/24/2018 (Estimate - Final TBD)	City Council Add/Delete Session #1	X	X
4/26/2018	Regular School Board Meeting		
4/30/2018 (Estimate - Final TBD)	City Council Add/Delete Session #2	X	X
5/3/2018 (Estimate - Final TBD)	City Council Adoption of Tax Rate, FY 2019 General Fund and FY 2019-2028 Capital Improvement Program Budgets	X	X
5/7/2018 - Noon	Deadline for School-Board Questions on the Combined-Funds Budget and CIP (Due by Noon)	X	X
5/8/2018	School Board Combined-Funds and CIP Work Session	X	X
5/9/2018	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget and CIP	X	X
5/10/2018	Regular School Board Meeting		
	Public Hearing on the Combined-Funds Budget and CIP	X	X
5/14/2018 - Noon	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
5/15/2018	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
5/18/2018	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Co-Sponsorships to Staff	X	X
5/21/2018	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
5/24/2018	Regular School Board Meeting		
	School Board Combined-Funds and CIP Add/Delete Work Session #1	X	X
5/28/2018	Memorial Day: ACPS Schools and Administrative Offices Closed		
	City Council/School Board Subcommittee Meeting		
5/31/2018	School Board Combined-Funds and CIP Add/Delete Work Session #2	X	X
	Regular School Board Meeting		
6/7/2018	School Board Adoption of the Final FY 2019 Combined-Funds Budget and FY 2019 - 2028 CIP (During Regular School Board Meeting)	X	X
6/20/2018	Last Day of School		
6/21/2018	Regular School Board Meeting		
6/25/2018	City Council/School Board Subcommittee Meeting		

Note: All School Board and Staff deadlines are at the end of the day except February 12, May 7 and May 14 (as noted above).