

Date: September 15, 2016

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Stacey B. Johnson, Chief Financial Officer

THROUGH: Alvin L. Crawley, Ed.D., Superintendent of Schools

TO: The Honorable Karen A. Graf, Chairman, and Members of the Alexandria City School Board

TOPIC: **FY 2018 Board Budget Priorities**

BACKGROUND: Each year, the School Board provides guidance to the Superintendent and staff regarding budget priorities for the upcoming school year.

DISCUSSION: Small group meetings with individual Board members and ACPS leadership were held in August, 2016. Board Members were asked to consider and provide feedback on several topics including the budget development calendar, work session topics, the budget resolution and rules of engagement, as well as the budget priorities for both the FY 2018-2027 Capital Improvement Program (CIP) and the FY 2018 Combined Funds Budget.

The budget resolution and rules of engagement were presented and discussed at a School Board work session on Thursday, September 1, 2016. The enclosed budget priorities presentation represents the summary of key programmatic areas as discussed during the small group meetings in August and is intended to provide the Superintendent and staff with guidance in preparing the CIP and combined funds budget for the upcoming school year.

RECOMMENDATION: The Superintendent recommends that the School Board approves the FY 2018 Board Budget Priorities as included in the attached presentation.

CONTACT PERSON: Stacey Johnson, 703-619-8044

ATTACHMENTS:

- 1) FY 2018 School Board Budget Priorities