

ALEXANDRIA CITY SCHOOL BOARD BUDGET ADVISORY COMMITTEE

FEBRUARY 28, 2024 – 6:30 TO 8:00 P.M.

Alexandria City High School, Guidance Conference Room

AGENDA

1. Call to Order

2. Public Comments

3. Approval of Prior Meeting(s) Minutes

4. Reports

- School Board Report [Kelly Carmichael Booz]
- Staff Report [Robert Easley]
- BAC Chair Report [Ryan Reyna]

5. New Business: Proposed BAC Budget Engagement

- Discussion about BAC input on budget / budget process

6. Old Business: Assignments for 2023-2024 Scope of Work

- Discussion of proposed research worksheet
- Jurisdiction selection
- Establishing timeline for research

7. BAC 2023-2024 Recruitment

- Replacement for Nancy Drane
- Board, PTAC Member Designations (see [BAC Bylaws](#)) and Community Recruitment

8. Adjournment

Budget Advisory Committee Members:

- | | |
|---|--|
| - Abdulahi Abdalla (1 st term exp. 6/25) | - Ryan Reyna (2 nd term exp. 6/25) |
| - Selena el Hajii (2 nd term exp. 6/24) | - Alex Scioscia (1 st term exp. Exp 6/25) |
| - Christina Hildebidle (1 st term exp. 6/25) | - Bridget Shea Westfall (2 nd term exp. |
| - Jenica Patterson (1 st term exp. 6/24) | 6/25) |
| - Bill Pfister (1 st term exp. 6/24) | |

ACPS Staff Liaison: Robert Easley – ACPS Director of Budget & Financial Systems

School Board Liaison: Kelly Carmichael Booz