

# **FY 2022-2031 Capital Improvement Program Budget Priorities**

**School Board Work Session**

September 17, 2020



**EVERY STUDENT SUCCEEDS**

# Equity for All 2025

## Goal Areas



Systemic Alignment



Strategic Resource Allocation

**RACIAL  
EQUITY**



Instructional Excellence



Family and Community Engagement



Student Accessibility and Support

# Proposed FY' 22-31 CIP Priorities



Building Upgrades: HVAC Upgrades, Roof Repair/  
Replacement, Building Envelope  
Safety and Security Upgrades



Textbooks  
Technology Upgrades



ADA Projects  
Transportation  
Playgrounds



Modernizations  
Capacity Projects



Planning for future projects  
Communications support  
Transparency and Engagement for CIP projects

# Questions

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