

## BOARD BRIEF

Date: October 10, 2022

BOARD INFORMATION:

MEETING PREPARATION:

**FROM:** Sophie Huemer, Planner II, Capital Programs, Planning and Design

**THROUGH:** Erika Gulick, Executive Director of Facilities  
Dr. Alicia Hart, PMP, Chief of Facilities and Operations  
Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

**TO:** The Honorable Meagan L. Alderton, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Draft Joint City Council and School Board Work Session Presentation

### ACPS 2025 STRATEGIC PLAN GOAL

Goal 4: Strategic Resource Allocation

### SY 2022-2023 FOCUS AREA:

Strategic Plan Implementation

### FY 2023 BUDGET PRIORITY:

N/A

### SUMMARY:

This is a draft presentation for the School Board and City Council Joint Work Session regarding ACPS's FY 2024-2033 Capital Improvement Program (CIP) on October 18, 2022.

### BACKGROUND:

This joint work session is focused on the Capital Improvement Program budget as an opportunity for the School Board and City Council to discuss upcoming needs.

### RECOMMENDATION:

The Interim Superintendent recommends that the School Board review the attached presentation and send any recommended changes or comments to staff for inclusion in the final presentation.

### IMPACT:

This presentation will progress work on ACPS CIP Budget.

### ATTACHMENTS:

1. Attachment 1 – PowerPoint Presentation

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