Equity for All Formative KPI Reporting and Implementation Timelines



School Board Presentation

March 4, 2021



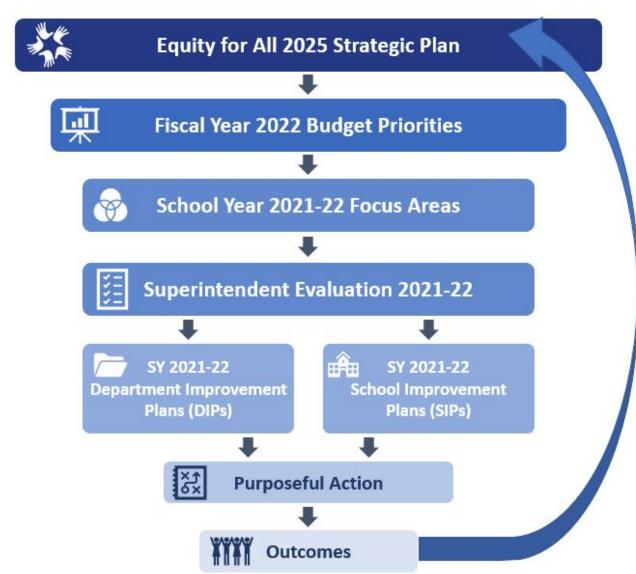
Essential Questions

- How will ACPS monitor and report progress
 throughout each school year under the Equity for All 2025 strategic plan?
- 2. Where is ACPS seeing disproportionality on formative Key Performance Indicators (KPIs)?
- 3. What is the overall timeline for strategies to be implemented and what are immediate next-steps in the implementation of the plan?

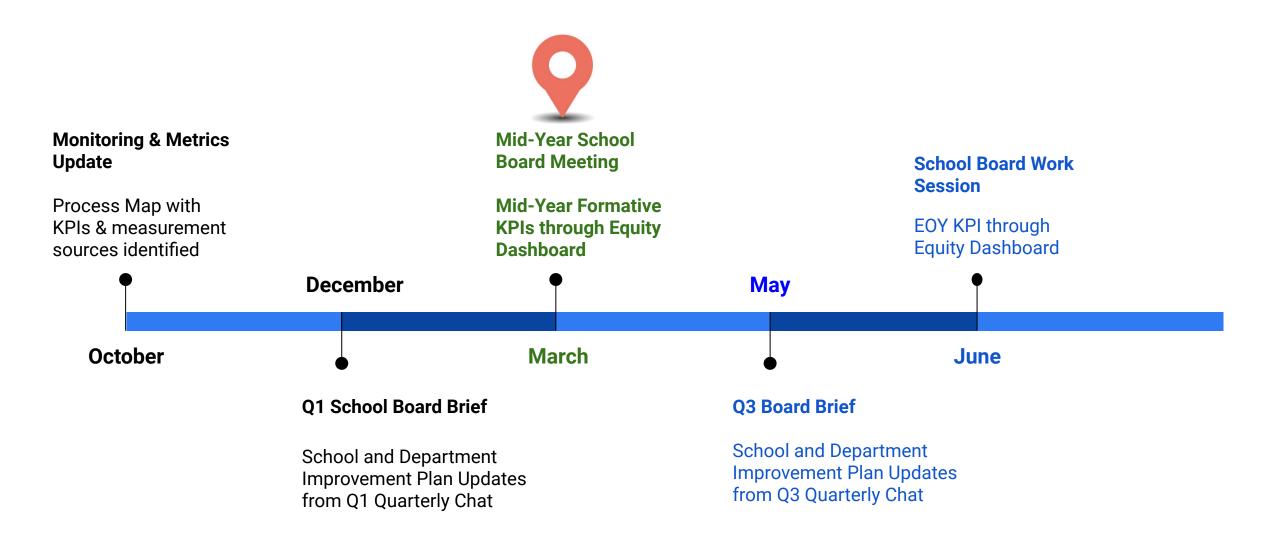


AJET PLS Alexandria City Public Schools

Systemic Alignment



2020-2021 Timeline of School Board Reporting



Strategic Plan Measurement S FOR

Student Accessibility and Support Strategic Resource Allocation

Alignment

Instructional Excellence

Student

Survey

Student Equity

Audit

Feel Supported

Socially

Emotionally,

Academically

Student Survey

Feel safe, valued,

engaged in

learning

Administrator

Survey

Quality of

facility &

maintenance

support

Families feel welcomed, valued, empowered; included in decision-making

Surveys

Staff/

Administrator

Survey

Systemic AligInment

Approach/

Support from CO

Support for Strategic Areas of Focus Staff/

Administrator

Survey

Feel Supported

with Training and

Supports

Rubrics

School & Dept.

Improvement

Plans

Implementation of

Strategic Areas of

Focus

Teacher/

Classroom

Observation

Utilization of

Instructional

Framework;

High-Impact

Strategies

Volunteers feel welcomed and empowered

Staff Survey Climate (Retention)

Agreement that

Students

receiving

high-quality

instruction

Volunteer

Resource Allocation Analysis

Dropout data

Staff Retention Rates

Suspension

Data

Quantitative Data

Bus Safety/ Timeliness

Pre-K

students

served

KPIs

Representative

How is the division tracking relative to where we need to be at the end of academic year 2020-21?



Representation Index

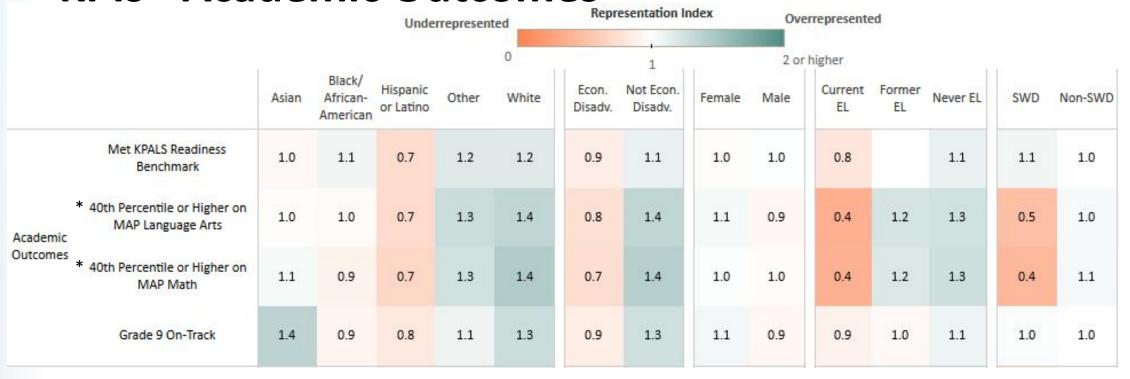
This dashboard describes the representation index for each student subgroup in each academic and behavior outcome in the analysis. An index of 1 means that the subgroup is proportionally represented among students with the corresponding outcome (white). An index lower than 1 indicates that the subgroup is underrepresented among students with the outcome (orange), while an index higher than 1 indicates overrepresentation (green).



- 1.0 = equitable representation
- White background = roughly equitable
- Saturated colors = more inequities



KPIs - Academic Outcomes



- Inequities are consistent across KPIs for Hispanic, Current EL, and Economically Disadvantaged students.
- A greater proportion of **Black students** enter ready for kindergarten relative to all students; however, in higher grade-levels fewer Black students met the academic outcome KPIs.
- Disproportionately fewer *current* **EL students** met the KPIs while almost equivalent percentages of former **ELs** met the KPIs.
- Disproportionately fewer **SWDs** met the MAP KPIs while a proportionate share are on-track to graduate.



^{*}National Percentile Norms based on pre-COVID student samples

KPIs - Attendance and Program Access



- Attendance outcome shows least disproportionality of all KPI outcomes
- Program access data show largest inequities across student groups
 - Ex. White students represented 28% of overall population and 60% of TAG population.
 - Ex. EL students represented 23% of overall population and 6% of Honors, AP, and DE enrollment.



2020-21 Mid-Year Update - Representation Index

				Unde	rrepresen	ted	Representation Index				Overrepresented				
						0	1			2 or	higher				
		Asian	Black/ African- American	Hispanic or Latino	Other	White	Econ. Disadv.	Not Econ. Disadv.	Female	Male	Current EL	Former EL	Never EL	SWD	Non-SW
* Academic Outcomes *	Met KPALS Readiness Benchmark	1.0	1.1	0.7	1.2	1.2	0.9	1.1	1.0	1.0	0.8		1.1	1.1	1.0
	MAP Language Arts	1.0	1.0	0.7	1.3	1.4	0.8	1.4	1.1	0.9	0.4	1.2	1.3	0.5	1.0
	40th Percentile or Higher on MAP Math	1.1	0.9	0.7	1.3	1.4	0.7	1.4	1.0	1.0	0.4	1.2	1.3	0.4	1.1
	Grade 9 On-Track	1.4	0.9	0.8	1.1	1.3	0.9	1.3	1.1	0.9	0.9	1.0	1.1	1.0	1.0
ehavioral outcomes	Over 90% Attendance	1.1	1.0	0.9	1.1	1.1	0.9	1.1	1.0	1.0	0.9	1.0	1.1	0.9	1.0
Program Access	Newly Referred for Disability Evaluation - Not Confirmed		0.9	1.1		1.1	1.1	0.9	0.9	1.0	1.2		0.9	0.9	
	Identified as TAG	0.8	0.6	0.4	1.6	2.2	0.4	2.0	1.0	1.0	0.1	0.9	1.6	0.2	1.1
	Enrolled in an Honors, AP, or Dual Enrollment Course	1.0	1.0	0.7	1.3	1.5	0.8	1.4	1.1	0.9	0.2	1.1	1.3	0.3	1.1



Educational Excellence

"We keep the bar high in all we do.

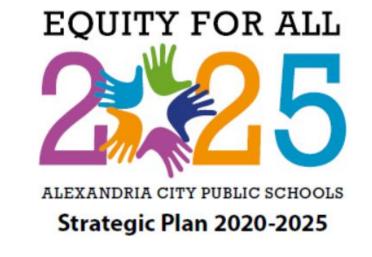
We educate students for life and for reflective citizenship.

We empower students and employees in the preservation

of their identity and culture.

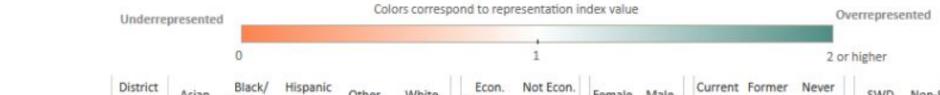
Substance, depth and critical thinking are more important

than compliance or test scores."





2020-21 Mid-Year Update Outcomes by Group



		0					1						2 or higher					
		District Total	Asian	Black/ African-	Hispanic or Latino	Other	White	Econ. Disadv.	Not Econ. Disadv.	Female	Male	Current EL	Former EL	Never EL	SWD	Non-SWD		
Academic	Met KPALS Readiness Benchmark	79%	75%	85%	57%	94%	93%	68%	89%	78%	80%	63%		89%	85%	79%		
	* 40th Percentile or Higher on MAP Language Arts	63%	62%	60%	44%	82%	85%	48%	85%	67%	59%	23%	78%	79%	31%	66%		
Outcomes	* 40th Percentile or Higher on MAP Math	56%	59%	50%	38%	71%	80%	40%	79%	57%	55%	21%	67%	71%	24%	59%		
	Grade 9 On-Track	67%	92%	61%	55%	73%	86%	56%	84%	71%	62%	60%	63%	73%	68%	66%		
Behavioral Outcomes	Over 90% Attendance	81%	88%	80%	71%	87%	92%	74%	91%	83%	79%	72%	82%	85%	72%	82%		
Program Access	Newly Referred for Disability Evaluation - Not Confirmed	43%		38%	46%		44%	47%	34%	39%	43%	50%		40%	40%			
	Identified as TAG	14%	12%	8%	5%	23%	30%	5%	28%	15%	13%	1%	13%	22%	3%	15%		
	Enrolled in an Honors, AP, or Dual Enrollment Course	58%	60%	56%	39%	76%	87%	44%	83%	64%	53%	14%	65%	76%	19%	63%		





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Dashboard Highlights

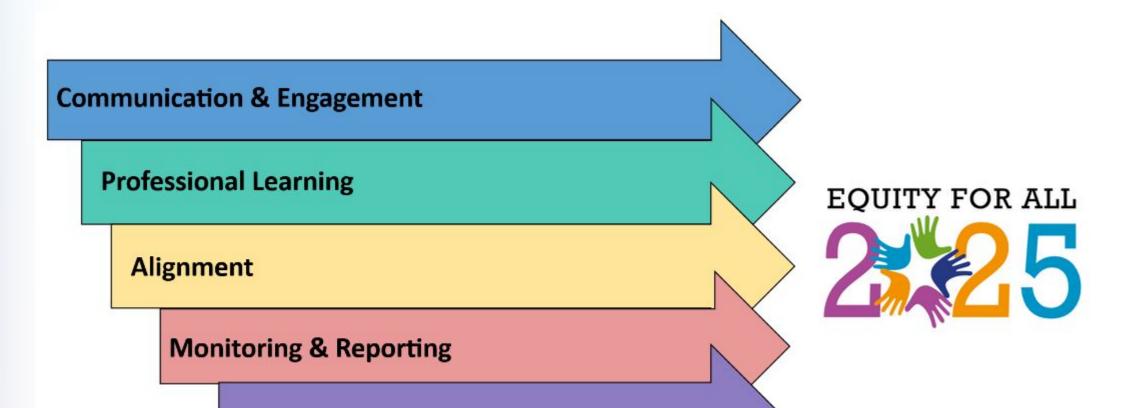
The viewer has the ability to drill down deeper into data in both the Representation Index and Outcomes by Group tabs.

Representation Index Outcomes by Group Main Key Terms Representation Index Back to Main ACPS Academic Year 2020-21 This dashboard describes the representation index for each student subgroup in each academic and behavior outcome in the analysis. An index of 1 means that the subgroup is proportionally represented among students with the corresponding outcome (white). An index lower than 1 indicates that the subgroup is underrepresented among students with the outcome (orange), while an index higher than 1 indicates Period Mid-Year overrepresentation (green). Please use the School Year, School, and Grade filters to the left to select the students to view. Hovering the cursor over "Hover for Grade Level Guide" displays the applicable grade levels for each outcome. Grade Band (All) Representation Index √ (AII) Overrepresented Underrepresented Elementary Middle 2 or higher High **Compare** Mid-Year, EOY*



Filter by grade level/band (ES, MS, HS)

Implementation Objectives



Accountability & Leadership Empowerment



Accountability & Leadership Empowerment





Stages of Implementation

Stage 1 Plan & Prepare

Stage 2 Initiate & Refine

Stage 3 Sustain & Scale

- Develop an implementation plan
- Decide how to monitor implementation quality
- Build readiness to use strategy

- Start using the strategy
- Continuously monitor and improve
- Sustain the strategy embedding as regular practice
- Scale up the strategy

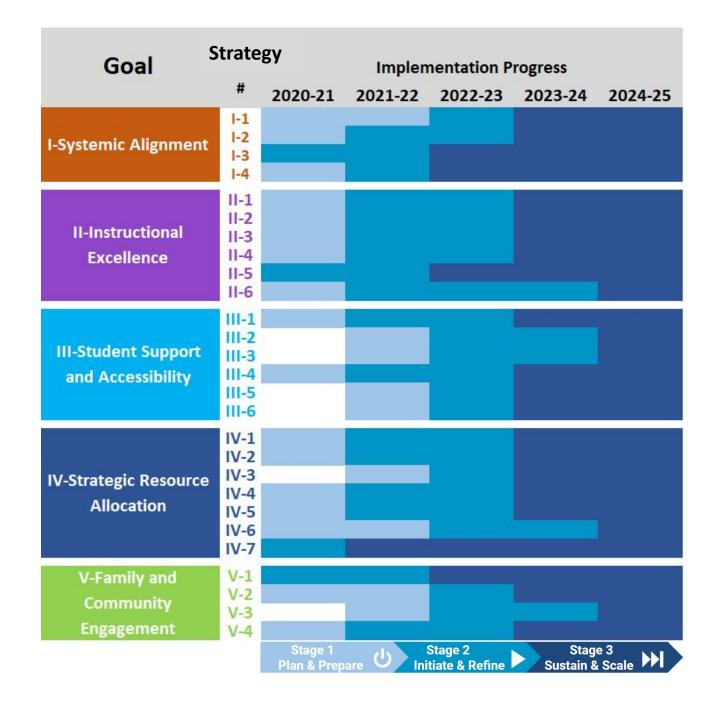
*Time Estimate: 1 - 2 years

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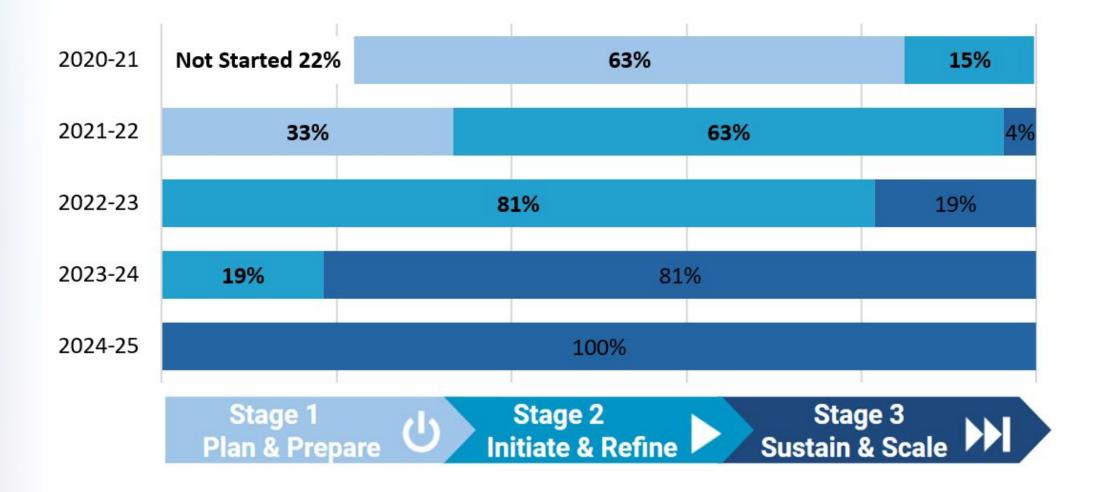
Time: N/A





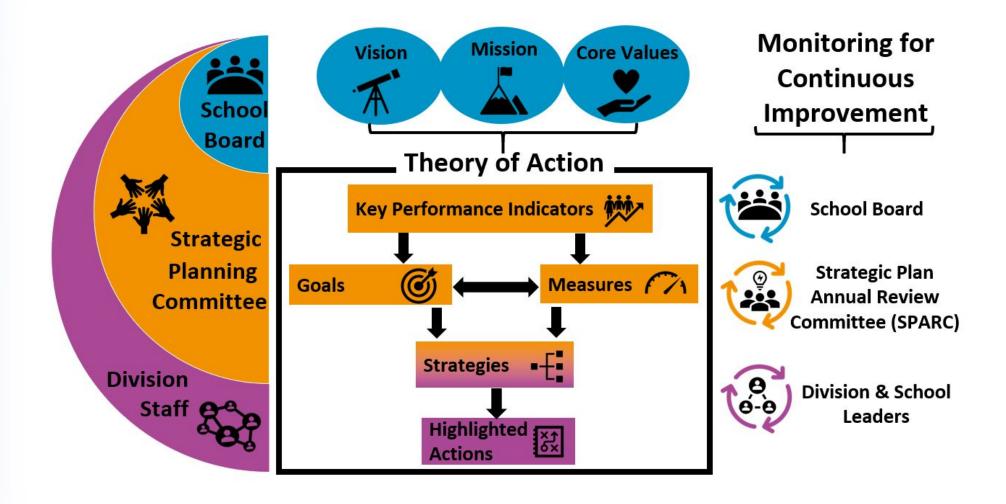


Scheduled Strategic Plan Implementation Progress by Year





Annual Revision Process





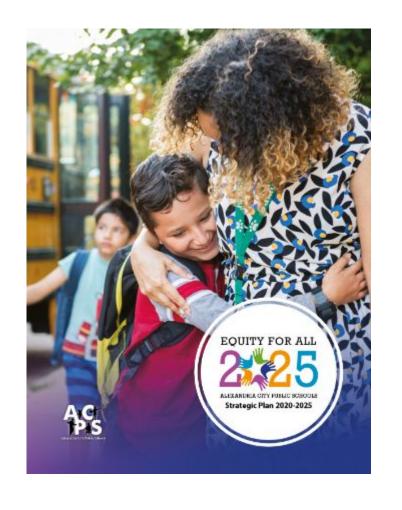
Strategic Plan Spring Timeline

March	Identify SPARC members and plan committee meeting dates.
April	Goal leaders with strategy managers will draft initial proposed changes. SPARC will review proposed revisions to the strategic plan and work with goal leaders and strategy managers to refine the revisions.
May	Submit strategic plan revisions to Board. Climate Survey for students, staff, and families.
June	EOY KPI reporting



Thank You!

Department of **Accountability and** Research





Superintendent

Dr. Gregory C. Hutchings, Jr.

School Board

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