

Date: January 11, 2018

For ACTION

For INFORMATION

Board Agenda: Yes
No

FROM: Michael R. Herbstman, Chief Financial Officer
THROUGH: Lois F. Berlin, Ed.D., Interim Superintendent of Schools
TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board
TOPIC: FY 2019 Budget Calendar – Revision

BACKGROUND: Each year, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and Capital Improvement Program (CIP) budgets.

The FY 2019 Budget Calendar was adopted by the School Board on September 14, 2017 and subsequently revised on September 28, 2017.

SUMMARY: This new version of the calendar adds two new work sessions in January 2018:

1. Monday, January 29, 2018, 7:00 PM: City Council/School Board Joint Work Session on the School-Board-Approved CIP.
2. Tuesday, January 30, 2018, 7:00 PM: City Council/School Board Joint Work Session with the Task Force on Task Force Final Deliverables.

RECOMMENDATION: The Superintendent recommends that the School Board approve the revised FY 2019 Budget Calendar as of January 11, 2018.

IMPACT: Adopting a Budget Calendar allows the Division to meet statutory obligations and foster transparency by informing stakeholders (including parents and community members) about the ACPS budget process. These specific changes will allow for additional collaboration between the School Board and City Council regarding the 10-Year CIP.

CONTACT PERSON: Michael R. Herbstman, 703-619-8098

ATTACHMENTS:

1. FY 2019 Budget Calendar – Revised January 11, 2018