

Date: October 6, 2017
For ACTION X
For INFORMATION X
Board Agenda: Yes X
No

FROM: Richard Jackson, Director of Educational Facilities
Elijah Gross, Director of Planning, Design, and Construction
Lauren Walker, Capital Program Analyst

THROUGH: Lois Berlin, Ed.D., Superintendent of Schools
Michael R. Herbstman, Chief Financial Officer

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria
City School Board

TOPIC: **FY 2017 Capital Improvement Program (CIP) Fourth Quarter Report**

BACKGROUND:

The attached report outlines the progress and budget status of all projects in the Capital Improvement Program roster. The report is organized by school site and contains project status data through June 2017. It includes an Executive Summary which contains CIP Highlights, a Project Status Table, and a Financial Summary Section which quickly describes the financial standing of the CIP budget. Section I (Detailed CIP Project Status Updates) consists of detailed project narratives supplemented by financial tables by school or site. Section II (Major Projects) provides a status update of each major project for which an extended description is essential. The report concludes with Section III (Appendix A), which provides a list of the ACPS Energy Efficiency Initiative Projects.

RECOMMENDATION:

The Superintendent recommends that the School Board accept the FY 2017 Capital Improvement Program (CIP) Third Quarter Report.

CONTACT PERSON: Elijah Gross, 703-619-8294

ATTACHMENTS: Q4 FY 2017 Quarterly CIP Project Status Report
Q4 FY 2017 PowerPoint Presentation