

BOARD BRIEF

Date: 10-30-2020

BOARD INFORMATION: _____

MEETING PREPARATION: X

FROM: Dominic B. Turner, Chief Financial Officer
Dr. Alicia Hart, Acting Executive Director of Facilities and Operations
Erika Gulick, Director of Capital Programs, Planning, and Design

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: CIP Joint Work Session

ACPS 2025 STRATEGIC PLAN GOAL:

- Goal 1: Systemic Alignment
- Goal 2: Instructional Excellence
- Goal 3: Student Accessibility and Support
- Goal 4: Strategic Resource Allocation
- Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:

- K-2 Literacy Programming
- Facilities Audit Implementation
- Improving Customer Relationship Services and Management

SUMMARY:

This is a second draft of the presentation for the School Board and City Council Joint Work Session regarding ACPS’s FY 2022-2031 Capital Improvement Program (CIP). The Joint Work Session is scheduled for November 17, 2020.

BACKGROUND:

Following the Ad-Hoc Joint City-Schools Facilities Investment Task Force’s recommendation that the City Council de-couple their budget processes, this is the second year that the joint CIP work session between City Council and the School Board will take place in the fall.

RECOMMENDATION: The Superintendent recommends that the School Board review the draft presentation to be presented by the School Board to City Council on the FY 2022-2031 CIP.

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IMPACT:

The presentation will be used at the fall 2020 Joint School Board and City Council Work Session to inform the City Council of ACPS's CIP needs, intent for this year's CIP budget process and facilitate discussion.

ATTACHMENTS:

Attachment 1 – Draft Presentation

CONTACT:

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