

**Budget Transfers Over \$25K - For March 2020**

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
90021	From	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Comm Equip Maint & Repair	(9,149.71)
						Comp Equip Maint & Repair	(43,936.26)
						Computer Network Services	(9,000.00)
						Other Professional Services	(5,502.06)
						Software/Online Charges	(5,502.06)
	To	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Other Professional Services	26,690.09
						Telecommunications	46,400.00
<b>90021 Total</b>							
90222	From	Operating Fund	Educational Facilities	4 - Operations and Maintenance	Operations and Maintenance	Equipment Maint & Repair Serv	(60,000.00)
						Janitorial Supplies	(17,000.00)
						Other Professional Services	(55,000.00)
						Staff Development Services	(20,000.00)
	To	Operating Fund	Educational Facilities	4 - Operations and Maintenance	Operations and Maintenance	Electrical Repair & Services	30,000.00
						HVAC Maint Contract	75,000.00
						Plumbing Repair & Services	30,000.00
					Roofing Repair & Services	10,000.00	
					Windows/Glass Repair & Install	7,000.00	
<b>90222 Total</b>							
90331	From	Operating Fund	Specialized Instruction	1 - Instruction	Special Education	Management Services	(6,805.00)
						Professional Temp	(21,195.00)
	To	Operating Fund	Specialized Instruction	1 - Instruction	Special Education	Public Carriers	28,000.00
<b>90331 Total</b>							
90337	From	Operating Fund	Technology Services	1 - Instruction	Technology Services Management	Cap Addl-Tech Hardware	(23,163.62)
						Computer Network Services	(2,073.13)
						Office Supplies	(1,439.81)
						Online Computer Charges	(287.75)
						Postal Services	(6,440.65)
						Software Maintenance	(9.00)
						Telecommunications	(91.12)
	Travel - Conf/Other Educ	(5,162.91)					
	To	Operating Fund	Technology Services	1 - Instruction	Technology Services Management	Comm Equip Maint & Repair	31,167.99
					Software/Online Charges	7,500.00	
<b>90337 Total</b>							
90341	From	Operating Fund	Educational Facilities	1 - Instruction	Operations and Maintenance	Cap Repl-Furniture and Fixt	(180,000.00)
						Non CIP Construction Projects	(19,492.51)
	To	Operating Fund	Educational Facilities	1 - Instruction	Operations and Maintenance	Cleaning Services	19,492.51
						Electrical Repair & Services	14,000.00

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Fencing Repair & Installation	24,000.00
						Flooring Repair & Installation	12,000.00
						HVAC Maint Contract	127,500.00
						Signs	2,500.00
<b>90341 Total</b>							
<b>90367</b>	<b>From</b>	Operating Fund	Specialized Instruction	1 - Instruction	Special Education	Professional Temp	(35,000.00)
	<b>To</b>	Operating Fund	Specialized Instruction	1 - Instruction	Special Education	Public Carriers	35,000.00
<b>90367 Total</b>							
<b>Grand Total</b>							