

Budget Transfers Over \$25K - For March 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
90043	From	Operating Fund	Talent Development	Improvement of Instruction	Improvement of Instruction-Reg	Office Supplies	(6,000.00)	
						Staff Development Services	(47,000.00)	
						Library Books and Supplies	(13,000.00)	
						Travel - Conf/Other Educ	(7,000.00)	
	To				Tech Instructional Support		Software/Online Charges	75,000.00
90,043 Total							-	
90044	From	Operating Fund	Instructional Support	Classroom Instruction	Regular Summer School	FICA	(2,678.12)	
						Medicare	(626.34)	
	To						Teacher Intermittent	(43,195.54)
						Instructional Supplies	46,500.00	
90,044 Total							-	
90050	From	Operating Fund	Facilities and Operations	Ed Facilities Building	Maintenance & Custodial Svcs	General Maint & Repair Service	(68,379.00)	
				Ed Facilities Equipment		Equipment Maint & Repair Serv	(70,732.50)	
	To						HVAC Maint Contract	118,379.00
							Plumbing Repair & Services	5,732.50
				Ed Facilities Vehicle		Uniforms & Wearing Apparel	15,000.00	
90,050 Total							-	
90161	From	Operating Fund	English Learner Services	Classroom Instruction	English Learner Services	Instructional Supplies	(500.00)	
						Library Books and Supplies	(500.00)	
						Staff Development Services	(12,050.38)	
						FICA	(808.42)	
						Medicare	(189.07)	
						Other Operating Supplies	(1,500.00)	
						Dues/ Association Memberships	(666.66)	
						Supplmt Teacher Spec/ Coach	(13,039.00)	
						Other Miscellaneous Charges	(3,000.00)	
	Equip/ Furn Supplies <\$5000	(3,500.00)						
To						Refreshments	(2,500.00)	
						Translation Services	38,253.53	
90,161 Total							-	
90215	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Clerical/Technical Temp	(225,000.00)	
	To							
90,215 Total							-	
90239	From	Operating Fund	Adult Education	Classroom Instruction	Adult Basic Education (ABE)	Paper Supplies	(700.00)	
						Testing & Evaluation	(2,400.00)	
								EL Adult Education

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total		
				Tech Classroom Instruction	Adult Basic Education (ABE)	Software/Online Charges	(1,300.00)		
			AVID/College Readiness	Improvement of Instruction	AVID Adv Via Ind Determination	FICA	(2,480.00)		
							Medicare	(580.00)	
							Other Technical Intermittent	(40,000.00)	
					EIP Early Ident Program	Course/ Event Fees	(18,250.00)		
			Curriculum Design & Inst Svcs	Improvement of Instruction-Reg		Travel - Conf/Other Educ	(1,673.47)		
								Software/Online Charges	(1,167.00)
								Paper Supplies	(616.53)
								Travel - Mileage	(1,543.00)
				Tech Instructional Support	Media Services	Other Technology Equip <\$5000	(771.54)		
				Library and Media Services		Dues/ Association Memberships	(462.60)		
			English Learner Services	Classroom Instruction	Elementary Dual Language	Staff Development Services	(3,749.20)		
								FICA	(930.00)
								Medicare	(217.50)
			Humanities	Classroom Instruction	Band	Teacher Substitutes	(15,103.30)		
								Course/ Event Fees	(1,759.68)
								Musical Instrument Repair Serv	(6,250.00)
							Cap Repl-Music	(6,136.05)	
						French	Textbooks-Repl and Growth	(2,933.63)	
						Social Studies	Instructional Supplies	(4,094.00)	
								Instructional Services	(4,000.00)
								Dues/ Association Memberships	(250.00)
							Course/ Event Fees	(14,300.00)	
						World Languages	Travel - Conf/Other Educ	(1,000.00)	
				Orchestra	Musical Instrument Repair Serv	(4,400.00)			
				Drama	Uniforms & Wearing Apparel	(875.50)			
				School Nutrition Services	Art	Refreshments	(1,000.00)		
			Literacy	Classroom Instruction	English Language Arts	Other Printing & Binding	(2,250.00)		
								Consumable Texts	(4,000.00)
						Internal Print Shop	(250.00)		
				Community Services		Refreshments	(1,200.00)		
			Science, Tech, Eng, and Math	Classroom Instruction	Mathematics	Consumable Texts	(2,000.00)		
								Textbooks-Repl and Growth	(14,921.00)
						Science	Travel - Conf/Other Educ	(4,300.00)	
								Staff Development Services	(6,500.00)
								Textbooks-Repl and Growth	(6,136.00)
								Public Carriers	(3,000.00)
				Improvement of Instruction		Refreshments	(500.00)		
				School Nutrition Services					

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
			Specialized Instruction	Classroom Instruction	Other Special Education	Management Services	(7,105.34)
				Homebound Instruction	Homebound Instruction	FICA	(1,030.63)
						Medicare	(241.03)
						Teacher Intermittent	(16,623.00)
	To		Instructional Support	Information Services	Elementary Core	Other Printing & Binding	210,000.00
90,239 Total							-
90301	From	VPI VA Preschool Initiative	Pre-Kindergarten Programs	Classroom Instruction	Regular Preschool	FICA	(137.20)
						Medicare	(32.09)
						Refreshments	(451.00)
						Teacher Substitutes	(1,000.00)
						Supplmt Instructional Asst	(313.00)
						Instructional Asst Substitutes	(900.00)
				Improvement of Instruction		Travel - Conf/Other Educ	(3,170.82)
						Staff Development Services	(16,384.00)
						FICA	(383.20)
						Medicare	(61.30)
						Supplmt Teacher	(10,800.00)
	To			Classroom Instruction		Instructional Supplies	28,343.21
				Improvement of Instruction		Software/Online Charges	5,289.40
90,301 Total							-
90355	From	Operating Fund	Jefferson-Houston School	Classroom Instruction	IB International Baccalaureate	Travel - Conf/Other Educ	(26,700.00)
	To					FICA	1,655.40
						Medicare	387.15
						Supplmt Teacher	24,657.45
90,355 Total							-
90411	From	Operating Fund	Facilities and Operations	Ed Facilities Building	Maintenance & Custodial Svcs	Electrical Repair & Services	(60,000.00)
					Educ Facilities	Electrical Services	(96,000.00)
				Ed Facilities Grounds	Maintenance & Custodial Svcs	Grounds and Trees Maintenance	(8,000.00)
	To			Ed Facilities Building		HVAC Maint Contract	96,000.00
						Plumbing Repair & Services	30,000.00
						Cleaning Services	8,000.00
				Ed Facilities Management		Software/Online Charges	30,000.00
90,411 Total							-
90414	From	Operating Fund	Safety & Security Services	Ed Facilities Security	Safety & Security Svcs	Uniforms & Wearing Apparel	(15,000.00)
				Tech Instructional Support		Cap Repl-Comm Equipment	(20,570.52)
				Risk Management and Insurance		Staff Development Services	(15,001.07)
	To			Ed Facilities Building		General Maint & Repair Service	7,000.00
				Risk Management and Insurance		Property Insurance	43,570.52

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						Motor Vehicle Insurance	0.20
						Other Insurance	0.87
90,414 Total							-
90417	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(80,488.00)
					Middle Core	Teacher Substitutes	(75,248.00)
					Secondary Core	Teacher Substitutes	(95,490.00)
	To				Elementary Core	Clerical/Technical Temp	251,226.00
90,417 Total							-
Grand Total							-