

Date: January 25, 2018

For ACTION: _____

For INFORMATION: X

Board Agenda: Yes X
No _____

FROM: Mignon Anthony, Chief Operating Officer
Erika Gulick, Facilities Planner/GIS Specialist

THROUGH: Lois F. Berlin, Ed.D., Interim Superintendent of Schools
Michael Herbstman, Chief Financial Officer

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria
City School Board

TOPIC: Materials for Joint Work Session with City Council, January 29, 2018

BACKGROUND: The City Council and School Board will discuss the FY 2019 – 2028 ACPS Capital Improvement Program (CIP) budget during their joint work session on Monday, January 29, 2018. The ACPS School Board Chair will present the attached budget presentation with any incorporated edits as suggested by the School Board.

Please note that the FY 2019 -2028 CIP Budget is pending adoption. Additional materials on this topic can be found on the ACPS Electronic School Board site, under the agenda item to adopt the CIP on January 25, 2018.

CONTACT PERSON: Mignon Anthony (703) 619-8038

ATTACHMENTS: Presentation
Attachment 1: Motion to Adopt the FY 2019-2028 CIP
Attachment 2: FY 2019-2028 CIP Budget Summary (Pending Adoption)
Attachment 3: FY 2019-2028 CIP Budget Project Details (Pending Adoption)