

Budget Transfers Over \$25K - For December 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
60160	From	Operating Fund	Technology Services	Tech - Management & Admin	Technology Services Management	Other Printing & Binding	(8,756.57)
						Other Operating Supplies	(350.00)
						Comp Equip Maint & Repair	(26,521.48)
	To			Tech - Instructional Support		Other Professional Services	(6,606.38)
				Tech - Management & Admin		Uniforms & Wearing Apparel	350.00
				Tech - Classroom Instruction		Software/Online Charges	41,884.43
60,160 Total							-
60208	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(350,000.00)
	To			Personnel Services	Compensation and Benefits	Clerical/Technical Temp	350,000.00
60,208 Total							-
Grand Total							-