

Budget Transfers Over \$25K - For February 2018							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
80112	FROM	Operating Fund	ACCOUNTABILITY	Admin, Attendance, and Health	Evaluation and Planning	Other Professional Services	(40,000.00)
			CURRICULUM DESIGN + INST SRVCS	Instruction	Instructional Core	Staff Development Services	(12,000.00)
						Supplmt Teacher	(2,786.82)
					Improvement of Instruction	FICA	(172.78)
						Medicare	(40.40)
			Specialized Instruction	Instruction	Special Education	Professional Temp	(35,000.00)
	English Learner Services	Admin, Attendance, and Health	ELL	Translation Services	(5,000.00)		
ALT. PROGRAMS AND EQUITY	Instruction	Guidance	Other Printing & Binding	(5,000.00)			
TO	Operating Fund	School Board	Admin, Attendance, and Health	Board Services	Auditing/Accounting	100,000.00	
80112 Total							-
80208	FROM	Title III, Part A FY 2018	English Learner Services	Instruction	ELL	Staff Development Services	(172,852.17)
						Travel - Conf/Other Educ	(6,000.00)
						Refreshments	(500.00)
						Instructional Supplies	(30,153.18)
						Indirect Costs	(9,536.41)
	TO	Title III, Part A FY 2018	English Learner Services	Instruction	ELL	Staff Development Services	172,852.17
	Travel - Conf/Other Educ	6,000.00					
	Refreshments	500.00					
	Instructional Supplies	30,153.18					
	Indirect Costs	9,536.41					
80208 Total							-
80251	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Doors Repair and Installation	(35,000.00)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Elevators and Lifts Repair	35,000.00
80251 Total							-
80455	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Cleaning Services	(23,401.95)
						Equipment Maint & Repair Serv	(6,395.85)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Admin / Clerical Intermittent	27,518.27
						FICA	1,847.46
Medicare	432.07						
80455 Total							-
Grand Total							-