

**MINUTES  
SCHOOL BOARD WORK SESSION  
ALEXANDRIA CITY SCHOOL BOARD**

**February 8, 2024 (7:00 p.m.)**

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**ROLL CALL**

THE FOLLOWING WERE PRESENT AT THE WORK SESSION:

**BOARD MEMBERS:** Meagan Alderton  
Tim Beaty  
Kelly Carmichael Booz  
Abdel-Rahman Elnoubi  
Jacinta Greene  
Christopher Harris  
Tammy Ignacio  
Michelle Rief  
Ashley Simpson Baird

**ALSO IN ATTENDANCE:** Dr. Melanie Kay-Wyatt, Dominic Turner, Robert Easley, Susan Neilson.

**Call the Work Session to Order**

**1. Work Session Called to Order by Chair Rief**

Chair Rief called the work session to order at 10:19 p.m. All members of the School Board were present.

**Discussion Topics**

**2. FY 2025 Combined Funds Add/Delete Work Session**

Board Members discussed Add/Deletes proposed by Board Members and which received a minimum of two Board Member co-sponsorships. In reviewing these add/deletes, Board Members agreed to request the following to be added to the Superintendent's proposed combined funds budget for FY 2025:

- 2% MRA for all FTEs
- Step Increase for all staff who did not receive an increase in 2021
- Add 2.0 FTE Elementary AAS Teachers
- Add 1.0 FTE Athletic Trainer
- Add 1.0 FTE College and Career Counselor
- Add 2.0 FTE Deans at GW and FCH Middle Schools
- Add 0.4 FTE Family Liaison

These adds to the Superintendent's proposed budget did not have any offsetting deletes. The estimated total of the additions is \$11,062,000.

The School Board is expected to approve the FY 2025 Combined Funds Budget at the February 22, 2024 School Board Meeting.

**Adjournment**

**3. Adjourn**

The work session adjourned at 1:20 a.m. on February 9, 2024.

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Dr. Michelle Rief, Chair

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Clerk/Deputy Clerk

These minutes were adopted at the **DATE** School Board Meeting.

DRAFT