

Budget Transfers Over \$25K - For February 2020

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total		
80050	From	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Cap Repl-Audio Visual	(29,330.00)		
						Comm Equip Maint & Repair	(20,000.00)		
	To	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Wireless Comm Services	49,330.00		
80050 Total									
80317	From	Operating Fund	Science, Tech, Eng, and Math	1 - Instruction	Instructional Core	Dues/ Association Memberships	(1,000.00)		
						FICA	(682.00)		
						Instructional Supplies	(22,158.50)		
						Medicare	(159.50)		
						Supplmt Teacher	(11,000.00)		
						Textbooks-Repl and Growth	(11,000.00)		
			8 - Technology	Instructional Core	Audiovisual Supplies <\$5000	(1,000.00)			
					Other Technology Equip <\$5000	(2,500.00)			
To	Operating Fund	Science, Tech, Eng, and Math	1 - Instruction	Instructional Core	Instructional Supplies	49,500.00			
80317 Total									
80463	From	Operating Fund	Jefferson-Houston School	1 - Instruction	Student Services	Psychologist	(65,000.00)		
	To	Operating Fund	Division-Wide Human Resources	1 - Instruction	Human Resources	Other Professional Services	65,000.00		
80463 Total									
80468	From	Operating Fund	School-Wide Resources	1 - Instruction	Special Education	Paraprofessional	(40,000.00)		
	To	Operating Fund	Division-Wide Human Resources	1 - Instruction	Human Resources	Other Professional Services	40,000.00		
80468 Total									
80530	From	Operating Fund	Technology Services	1 - Instruction	Technology Services Management	Comp Equip Maint & Repair	(51,059.41)		
						Equipment Maint & Repair Serv	(900.00)		
						Online Computer Charges	(584.20)		
						Other Printing & Binding	(400.00)		
						Paper Supplies	(624.99)		
			To	Operating Fund	Technology Services	1 - Instruction	Technology Services Management	Office Supplies	1,924.99
							Software Maintenance	51,643.61	
80530 Total									
80650	From	IDEA, Part B FY 2019	Specialized Instruction	1 - Instruction	Special Education	Instructional Supplies	(42,080.16)		
	To	IDEA, Part B FY 2019	Specialized Instruction	1 - Instruction	Special Education	Staff Development Services	42,080.16		
80650 Total									
80844	From	Operating Fund	Elementary School Instruction	1 - Instruction	Improvement of Instruction	FICA	(656.87)		
						Medicare	(153.62)		
						Supplmt Teacher	(10,594.64)		
							Summer and Extended Learning	Admin / Clerical Intermittent	(1,206.00)
								Counselor Intermittent	(7,961.00)
								Course/ Event Fees	(5,405.00)

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						FICA	(3,049.37)
						Instructional Supplies	(1,332.86)
						Medicare	(713.16)
						Other Operating Supplies	(200.00)
						Paraprofessional Intermittent	(8,068.00)
						Promotional Items	(500.00)
						Teacher Intermittent	(24,948.41)
						Teacher Spc/Coach Intermittent	(7,000.00)
				5 - School Food Services & Other Ops	Summer and Extended Learning	Refreshments	(500.00)
			Secondary School Instruction	1 - Instruction	Improvement of Instruction	FICA	(32.12)
						Medicare	7.51
						Supplmt Teacher	518.09
					Instructional Core	Other Operating Supplies	36.91
	To	Operating Fund	Secondary School Instruction	1 - Instruction	Improvement of Instruction	Travel - Mileage	200.00
					Instructional Core	Other Printing & Binding	3,500.00
						Staff Development Services	8,000.00
					Summer and Extended Learning	Course/ Event Fees	10,321.04
						FICA	632.40
						Instructional Supplies	10,000.00
						Medicare	147.90
						Other Operating Supplies	19,882.22
						Promotional Items	10,000.00
						Teacher Intermittent	10,200.00
80844 Total							
Grand Total							