DRAFT FY 2024 Budget Calendar

Legend

Color	Meaning
Red	School Board Meetings
Orange	Work Sessions
Yellow	Public Hearings
Light Blue	Joint CC/SB Work Sessions
Purple	Joint CC/SB Sub Committees
Light	Deadlines
Blue	City Budget Dates
Tan	Other
Black	Holidays

Jul-22

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Aug-22

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SB Preliminary Two-by-Two Meetings
School Board Retreat/Work Session

Sep-22

26 Rosh Hashanah

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

SB Preliminary Two-by-Two Meetings

Oct-22

5 Yom Kippur
24 Diwali

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Nov-22

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

TBD City Mgr Prop Guidance & Rev Outlook
City Council/School Board Subcommittee

Dec-22

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Jan-23

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Feb-23

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Mar-23

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Apr-23

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

City Council Add/Delete Session #1 and #2
City Council Adopt Tax Rate, General Fund, & CIP Bud

May-23

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jun-23

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Jul-23

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Board Deadlines (By Noon)

Date	Item
CIP	
11/15	Questions Due
11/29	Add/Deletes Due
12/05	Co-Sponsorships Due
Combined Funds	
01/20	Questions Due
01/30	Add/Deletes Due
02/03	Co-Sponsorships Due
Combined Funds and CIP	
05/05	Questions Due
05/11	Add/Deletes Due
05/15	Co-Sponsorships Due

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
August, 2022	School Board Retreat/Work Session		
August/September 2022	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on Capital Improvement Program (CIP)	X	X
Friday, September 02, 2022 and Monday, September 05, 2022	Labor Day: ACPS Schools Closed		
Thursday, September 8, 2022	Regular School Board Meeting	X	X
Thursday, September 8, 2022	School Board Work Session: Budget Calendar, Budget Process Resolution, and Rules of Engagement	X	X
Thursday, September 22, 2022	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
Thursday, September 22, 2022	School Board Work Session: CF and CIP Budget Priorities, Fiscal Forecast	X	X
Monday, September 26, 2022	Rosh Hashanah: ACPS Schools Closed		
Monday, September 26, 2022	City Council/School Board Subcommittee Meeting		
Wednesday, October 5, 2022	Yom Kippur: ACPS Schools Closed		
Thursday, October 6, 2022	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities		
Monday, October 17, 2022	Community Forum on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Thursday, October 20, 2022	Regular School Board Meeting		
Monday, October 24, 2022	Diwali: ACPS Schools Closed		
Monday, October 24, 2022	City Council/School Board Subcommittee Meeting		
Wednesday, October 26, 2022	City Council/School Board Joint Work Session on FY 2024-2033 CIP Budget		X
November 2022 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
Thursday, November 10, 2022	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2024-2033 CIP Budget (During Regular School Board Meeting)		X
Monday, November 14, 2022	School Board CIP Work Session #1 and CF Employee Compensation	X	X
Tuesday, November 15, 2022	School Board Deadline to Submit Questions on the CIP Budget		X
Friday, November 18, 2022	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
Wednesday, November 23, 2022 - Friday, November 25, 2022	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
November, 2022	City Council/School Board Subcommittee Meeting		
Monday, November 28, 2022	Special Called School Board Meeting: Public Hearing on the FY 2024-2033 CIP Budget		X
Monday, November 28, 2022	School Board CIP Work Session #2		X
Tuesday, November 29, 2022	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
Thursday, December 1, 2022	Regular School Board Meeting		
Friday, December 2, 2022	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
Monday, December 5, 2022	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
Tuesday, December 6, 2022	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
Wednesday, December 7, 2022	School Board CIP Add/Delete Work Session #1		X
Wednesday, December 7, 2022	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
Tuesday, December 13, 2022	School Board CIP Add/Delete Work Session #2		X
Thursday, December 15, 2022	Regular School Board Meeting: Adoption of the FY 2024-2033 CIP (During Regular School Board Meeting) Presentation of FY 2022 CAFR	X	X
Monday, December 19, 2022 - Friday, December 30, 2022	Winter Break: ACPS Schools Closed		
Monday, January 2, 2023	New Years Day Observed: ACPS Schools and Administrative Offices Closed		
Thursday, January 5, 2023	Regular School Board Meeting and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2024 CF Budget (During Regular School Board Meeting)	X	
Thursday, January 12, 2023	School Board CF Work Session #1	X	
Monday, January 16, 2023	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
Thursday, January 19, 2023	Regular School Board Meeting		
Thursday, January 19, 2023	Public Hearing on the FY 2024 CF Budget	X	
Thursday, January 19, 2023	School Board CF Work Session #2	X	
Friday, January 20, 2023	School Board Deadline to Submit Questions on the FY 2024 CF Budget (Due by Noon)	X	
Sunday, January 23, 2022	City Council/School Board Subcommittee Meeting		
Friday, January 27, 2023	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2024 CF Budget	X	
Monday, January 30, 2023	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	X	
Thursday, February 2, 2023	Regular School Board Meeting		
Thursday, February 2, 2023	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
Friday, February 3, 2023	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
Monday, February 6, 2023	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
Tuesday, February 7, 2023	School Board CF Add/Delete Work Session #1	X	
Thursday, February 9, 2023	Special Called School Board Meeting: Adoption of the FY 2024 CF Budget (During Special Called School Board Meeting)	X	
Tuesday, February 14, 2023 (Estimate)	City Manager Presents the City of Alexandria's FY 2024 Proposed Budget	X	X

Date	Description		
Thursday, February 16, 2023	Regular School Board Meeting	X	
Monday, February 20, 2023	President's Day: ACPS Schools and Administrative Offices Closed		
Monday, February 27, 2023	City Council/School Board Subcommittee Meeting		
Thursday, March 2, 2023	Regular School Board Meeting		
Thursday, March 02, 2023 (Estimate)	City Council/School Board Joint Work Session on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Tuesday, March 7, 2023 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
Friday, March 10, 2023	City Council Advertises Effective Tax Rates	X	X
Thursday, March 16, 2023	Regular School Board Meeting		
Monday, March 27, 2023	City Council/School Board Subcommittee Meeting		
Thursday, March 30, 2023	Regular School Board Meeting		
Monday, April 03, 2023 - Friday, April 07, 2023	Spring Break: ACPS Schools and Administrative Offices Closed		
Thursday, April 20, 2023	Regular School Board Meeting		
Monday, April 24, 2023	City Council/School Board Subcommittee Meeting		
April 2023 (Estimate)	City Council Add/Delete Session #1	X	X
April 2023 (Estimate)	City Council Add/Delete Session #2	X	X
April 2023 (Estimate)	City Council Adoption of Tax Rate, FY 2023 General Fund, and FY 2024-2033 CIP Budgets	X	X
Thursday, May 4, 2023	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Thursday, May 4, 2023	School Board CF and CIP Work Session	X	X
Friday, May 5, 2023	School Board Deadline to Submit Questions on the FY 2024 CF and FY 2024-2033 CIP Budgets (Due by Noon)	X	X
Tuesday, May 9, 2023	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
Thursday, May 11, 2023	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
Friday, May 12, 2023	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
Monday, May 15, 2023	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
Wednesday, May 17, 2023	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
Thursday, May 18, 2023	Regular School Board Meeting		
Thursday, May 18, 2023	School Board CF and CIP Add/Delete Work Session #1	X	X
Thursday, May 18, 2023	Public Hearing on the FY 2024 CF and FY 2024-2033 CIP Budgets	X̶	X̶
Monday, May 22, 2023	City Council/School Board Subcommittee Meeting		
Thursday, May 25, 2023	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
Monday, May 29, 2023	Memorial Day: ACPS Schools and Administrative Offices Closed		
Thursday, June 1, 2023	Regular School Board Meeting: Adoption of the Final FY 2024 CF and FY 2024-2033 CIP Budgets (During Regular School Board Meeting)	X	X
Thursday, June 15, 2023	Regular School Board Meeting		
Monday, June 26, 2023	City Council/School Board Subcommittee Meeting		