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Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
August, 2022	School Board Retreat/Work Session		
	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on		
August/September 2022	Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on	х	x
	Capital Improvement Program (CIP)		
Friday, September 02, 2022 and			
Monday, September 05, 2022	Labor Day: ACPS Schools Closed		
Thursday, September 8, 2022	Regular School Board Meeting	Х	Х
Thursday, September 8, 2022	School Board Work Session: Budget Calendar, Budget Process Resolution, and Rules of Engagement	х	x
Thursday, Dantasahas 20, 2000	Regular School Board Meeting:	N/	× ×
Thursday, September 22, 2022	Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	х	X
Thursday, September 22, 2022	School Board Work Session: CF and CIP Budget Priorities, Fiscal Forecast	Х	X
Monday, September 26, 2022	Rosh Hashanah: ACPS Schools Closed		
Monday, September 26, 2022 Wednesday, October 5, 2022	City Council/School Board Subcommittee Meeting Yom Kippur: ACPS Schools Closed		
	Regular School Board Meeting:		
Thursday, October 6, 2022	Adoption of the CF and CIP Budget Priorities		
Monday, October 17, 2022	Community Forum on the FY 2024 CF and FY 2024-2033 CIP Budgets	Х	Х
Thursday, October 20, 2022	Regular School Board Meeting		
Monday, October 24, 2022	Diwali: ACPS Schools Closed		
Monday, October 24, 2022	City Council/School Board Subcommittee Meeting		
Wednesday, October 26, 2022	City Council/School Board Joint Work Session on FY 2024-2033 CIP Budget		X
November 2022 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	Х	Х
Thursday, November 10, 2022	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2024-2033 CIP Budget (During Regular		x
	School Board Meeting)		~
Monday, November 14, 2022	School Board CIP Work Session #1 and CF Employee Compensation	Х	Х
Tuesday, November 15, 2022	School Board Deadline to Submit Questions on the CIP Budget		Х
Friday, November 18, 2022	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		x
Wednesday, November 23, 2022 -			
Friday, November 25, 2022 -	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
November, 2022	City Council/School Board Subcommittee Meeting		
Monday, November 28, 2022	Special Called School Board Meeting: Public Hearing on the FY 2024-2033 CIP Budget		Х
Monday, November 28, 2022	School Board CIP Work Session #2		X
Tuesday, November 29, 2022 Thursday, December 1, 2022	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon) Regular School Board Meeting		Х
	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-		
Friday, December 2, 2022	Sponsorships (Due by Noon)		Х
Monday, December 5, 2022	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		x
	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-		
Tuesday, December 6, 2022	Stan Deauline to Comple CIP Add/Delete Co-Sponsorships, Publicly Post Co- Sponsorships, and Publicly Post Updated Superintendent's Recommendations		Х
Wednesday, December 7, 2022	School Board CIP Add/Delete Work Session #1		Х
Wednesday, December 7, 2022	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	Х	
Tuesday, December 13, 2022	School Board CIP Add/Delete Work Session #2		X
Thursday, December 15, 2022	Regular School Board Meeting: Adoption of the FY 2024-2033 CIP (During Regular School Board Meeting)	х	x
Thursday, December 13, 2022	Presentation of FY 2022 CAFR	~	^
Monday, December 19, 2022 -	Winter Break: ACPS Schools Closed		
Friday, December 30, 2022			
Monday, January 2, 2023	New Years Day Observed: ACPS Schools and Administrative Offices Closed		
Thursday, January 5, 2023	Regular School Board Meeting and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2024 CF Budget (During Regular	х	
Thursday, January 5, 2025	School Board Meeting)	~	
Thursday, January 12, 2023	School Board CF Work Session #1	Х	<u> </u>
Monday, January 16, 2023	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
Thursday, January 19, 2023	Regular School Board Meeting		
Thursday, January 19, 2023	Public Hearing on the FY 2024 CF Budget	Х	
Thursday, January 19, 2023	School Board CF Work Session #2	<u> </u>	
Friday, January 20, 2023 Sunday, January 23, 2022	School Board Deadline to Submit Questions on the FY 2024 CF Budget (Due by Noon) City Council/School Board Subcommittee Meeting	Х	
	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2024 CF		
Friday, January 27, 2023	Budget	х	
Monday, January 30, 2023	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	Х	
Thursday, February 2, 2023	Regular School Board Meeting		
Thursday, February 2, 2023	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-	х	
	Sponsorships		
Friday, February 3, 2023	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	Х	
	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-		
Monday February 6, 2023		X	
	Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
Monday, February 6, 2023 Tuesday, February 7, 2023	Sponsorships and Publicly Post Updated Superintendent's Recommendations School Board CF Add/Delete Work Session #1	Х	
	Sponsorships and Publicly Post Updated Superintendent's Recommendations		

Thursday, February 16, 2023	Regular School Board Meeting	Х	
Ionday, February 20, 2023	President's Day: ACPS Schools and Administrative Offices Closed		
Ionday, February 27, 2023	City Council/School Board Subcommittee Meeting		
hursday, March 2, 2023	Regular School Board Meeting		
hursday, March 02, 2023 (Estimate)	City Council/School Board Joint Work Session on the FY 2024 CF and FY 2024-2033 CIP Budgets	х	х
uesday, March 7, 2023 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	Х	Х
riday, March 10, 2023	City Council Advertises Effective Tax Rates	Х	Х
hursday, March 16, 2023	Regular School Board Meeting		
londay, March 27, 2023	City Council/School Board Subcommittee Meeting		
hursday, March 30, 2023	Regular School Board Meeting		
londay, April 03, 2023 - riday, April 07, 2023	Spring Break: ACPS Schools and Administrative Offices Closed		
hursday, April 20, 2023	Regular School Board Meeting		
Ionday, April 24, 2023	City Council/School Board Subcommittee Meeting		
pril 2023 (Estimate)	City Council Add/Delete Session #1	X	х
pril 2023 (Estimate)	City Council Add/Delete Session #1	X	X
ipni 2023 (Estimate)	City Council Adoption of Tax Rate, FY 2023 General Fund, and FY 2024-2033 CIP	^	<u>^</u>
pril 2023 (Estimate)	Budgets	Х	х
hursday, May 4, 2023	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2024 CF and FY 2024-2033 CIP Budgets	Х	х
hursday, May 4, 2023	School Board CF and CIP Work Session	Х	Х
riday, May 5, 2023	School Board Deadline to Submit Questions on the FY 2024 CF and FY 2024-2033 CIP Budgets (Due by Noon)	x	x
uesday, May 9, 2023	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2024 CF and FY 2024-2033 CIP Budgets	х	х
hursday, May 11, 2023	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	х	х
riday, May 12, 2023	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	х	х
londay, May 15, 2023	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	х	х
Vednesday, May 17, 2023	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co- Sponsorships and Publicly Post Updated Superintendent's Recommendations	х	х
hursday, May 18, 2023	Regular School Board Meeting		
hursday, May 18, 2023	School Board CF and CIP Add/Delete Work Session #1	Х	Х
hursday, May 18, 2023	Public Hearing on the FY 2024 CF and FY 2024-2033 CIP Budgets	X	X
londay, May 22, 2023	City Council/School Board Subcommittee Meeting		
hursday, May 25, 2023	School Board CF and CIP Add/Delete Work Session #2, If Needed	Х	Х
londay, May 29, 2023	Memorial Day: ACPS Schools and Administrative Offices Closed		
hursday, June 1, 2023	Regular School Board Meeting: Adoption of the Final FY 2024 CF and FY 2024-2033 CIP Budgets (During Regular School Board Meeting)	х	х
hursday, June 15, 2023	Regular School Board Meeting		
Ionday, June 26, 2023	City Council/School Board Subcommittee Meeting		