

BOARD MEMO

Date: February 20, 2020
For ACTION _____
For INFORMATION x
Board Agenda: Yes x
No _____

FROM: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: City of Alexandria CIP Budget Presentation

ACPS 2020 STRATEGIC PLAN GOAL:

Goal 4: Facilities and the Learning Environment
Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA:

Focus Area 2: Budget Process

FY 2020 BUDGET PRIORITY:

Safe Schools for Students and Faculty
Optimal and Equitable Learning Environments

SUMMARY:

Alexandria City Manager, Mark Jinks will present to the School Board the schools' section of the CIP Budget presentation that he will present to City Council on February 18, 2020.

BACKGROUND:

On February 18, 2020 the City Manager will present to City Council the Proposed Annual Operating Budget for FY2021 (including schools), the Proposed Capital Improvement Program (CIP) for FY2021 to FY2030 (including the Schools CIP).

RECOMMENDATION:

The Superintendent recommends that the School Board review the information that will be provided by the City Manager.

ATTACHMENTS:

None

CONTACT:

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