

Alexandria City Public Schools FY 2021 Budget Calendar

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="background-color: red;"> </td><td>School Board Meetings</td></tr> <tr><td style="background-color: yellow;"> </td><td>Work Sessions</td></tr> <tr><td style="background-color: orange;"> </td><td>Public Hearings</td></tr> <tr><td style="background-color: cyan;"> </td><td>Joint CC/SB Work Sessions</td></tr> <tr><td style="background-color: purple;"> </td><td>Joint CC/SB Sub Committees</td></tr> <tr><td style="background-color: lightblue;"> </td><td>Deadlines</td></tr> <tr><td style="background-color: blue;"> </td><td>City Budget Dates</td></tr> <tr><td style="background-color: green;"> </td><td>Other</td></tr> <tr><td style="background-color: lightgreen;"> </td><td>First/Last Day of School</td></tr> <tr><td style="background-color: black;"> </td><td>Holidays</td></tr> </table>		School Board Meetings		Work Sessions		Public Hearings		Joint CC/SB Work Sessions		Joint CC/SB Sub Committees		Deadlines		City Budget Dates		Other		First/Last Day of School		Holidays	July 2019	August 2019	September 2019	October 2019						
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November 2019	December 2019	January 2020	February 2020	March 2020																										
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TBD City Mgr Prop Guidance & Rev Outlook																														
April 2020	May 2020	June 2020	July 2020	School Board Deadlines (By Noon)																										
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TBD City Council Add/Delete Session #1 TBD City Council Add/Delete Session #2	31																													

**Alexandria City Public Schools
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Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
August 2019	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF)	X	
August 1, 2019	Modified Calendar (Samuel W. Tucker) School Opens		
August 22, 2019	School Board Retreat		
September 2019	School Board Two-by-Two Meetings with Superintendent and COO Begin on Capital Improvement Program (CIP)		X
September 2, 2019	Labor Day: ACPS Schools and Administrative Offices Closed		
September 3, 2019	Traditional Calendar Schools Opens		
September 5, 2019	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, CF and CIP Budget Priorities, Discussion of CIP Format	X	X
September 12, 2019	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
September 19, 2019	School Board Work Session: Fiscal Forecast, High School Project	X	X
September 23, 2019	City Council/School Board Subcommittee Meeting		
September 26, 2019	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities	X	X
September 26, 2019	Public Hearing on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
October 10, 2019	Regular School Board Meeting		
October 21, 2019	Community Forum on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
October 23, 2019	City Council/School Board Joint Work Session on FY 2021-2030 CIP Budget		X
October 24, 2019	Regular School Board Meeting		
October 28, 2019	City Council/School Board Subcommittee Meeting		
November 2019 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
November 7, 2019	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2021-2030 CIP Budget (During Regular School Board Meeting)		X
November 14, 2019	School Board CIP Work Session #1 and CF Employee Compensation	X	X
November 18, 2019	School Board Deadline to Submit Questions on the CIP Budget		X
November 22, 2019	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
November 25, 2019	Special Called School Board Meeting: Public Hearing on the FY 2021-2030 CIP Budget		X
November 25, 2019	City Council/School Board Subcommittee Meeting		
November 25, 2019	School Board CIP Work Session #2		X
November 27 - November 29, 2019	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
December 3, 2019	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
December 5, 2019	Regular School Board Meeting		
December 6, 2019	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
December 9, 2019	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
December 10, 2019	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
December 11, 2019	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
December 12, 2019	School Board CIP Add/Delete Work Session #1		X
December 17, 2019	School Board CIP Add/Delete Work Session #2		X
December 19, 2019	Regular School Board Meeting: Adoption of the FY 2021-2030 CIP (During Regular School Board Meeting)		X
December 23, 2019 - January 3, 2020	Winter Break: ACPS Schools Closed		
January 9, 2020	Regular School Board and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2021 CF Budget (During Regular School Board Meeting)	X	
January 16, 2020	School Board CF Work Session #1	X	
January 20, 2020	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
January 23, 2020	Regular School Board Meeting		
January 23, 2020	Public Hearing on the FY 2021 CF Budget	X	
January 23, 2020	School Board Deadline to Submit Questions on the FY 2021 CF Budget (Due by Noon)	X	
January 27, 2020	City Council/School Board Subcommittee Meeting		
January 30, 2020	School Board CF Work Session #2	X	
January 31, 2020	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2021 CF Budget	X	

**Alexandria City Public Schools
FY 2021 Budget Calendar**

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
February 4, 2020	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)	X	
February 6, 2020	Regular School Board Meeting		
February 7, 2020	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
February 10, 2020	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
February 11, 2020	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
February 12, 2020	School Board CF Add/Delete Work Session #1	X	
February 17, 2020	President's Day: ACPS Schools and Administrative Offices Closed		
February 18, 2020 (Estimate)	City Manager Presents the City of Alexandria's FY 2021 Proposed Budget	X	X
February 18, 2020	School Board CF Add/Delete Work Session #2	X	
February 20, 2020	Regular School Board Meeting: Adoption of the FY 2021 CF Budget (During Regular School Board Meeting)	X	
February 24, 2020	City Council/School Board Subcommittee Meeting		
March 5, 2020	Regular School Board Meeting		
March 05, 2020 (Estimate)	City Council/School Board Joint Work Session on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
March 10, 2020 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
March 13, 2020 (Estimate)	City Council Advertises Effective Tax Rates	X	X
March 19, 2020	Regular School Board Meeting		
March 23, 2020	City Council/School Board Subcommittee Meeting		
April 2, 2020	Regular School Board Meeting		
April 6, 2020 - April 10, 2020	Spring Break: ACPS Schools and Administrative Offices Closed		
April 23, 2020	Regular School Board Meeting		
April 27, 2020	City Council/School Board Subcommittee Meeting		
April 2020 (Estimate)	City Council Add/Delete Session #1	X	X
April 2020 (Estimate)	City Council Add/Delete Session #2	X	X
April 29, 2020	City Council Adoption of Tax Rate, FY 2021 General Fund and FY 2021-2030 CIP Budgets	X	X
May 8, 2020	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2021 CF and FY 2021-2030 CIP Budgets	X	X
May 8, 2020	School Board CF and CIP Work Session	X	X
May 9, 2020	School Board Deadline to Submit Questions on the FY 2021 CF and FY 2021-2030 CIP Budgets (Due by Noon)	X	X
May 13, 2020	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2021 CF and FY 2021- 2030 CIP Budgets	X	X
May 14, 2020	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
May 15, 2020	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
May 18, 2020	City Council/School Board Subcommittee Meeting		
May 18, 2020	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
May 20, 2020	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
May 22, 2020	School Board CF and CIP Add/Delete Work Session #1	X	X
May 25, 2020	Memorial Day: ACPS Schools and Administrative Offices Closed		
May 29, 2020	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
June 5, 2020	Regular School Board Meeting: Adoption of the Final FY 2021 CF and FY 2021-2030 CIP Budgets (During Regular School Board Meeting)	X	X
June 18, 2020	Regular School Board Meeting		
June 19, 2020	Last Day of School		
June 22, 2020	City Council/School Board Subcommittee Meeting		
July 9, 2020	Regular School Board Meeting, If Needed		