

**Budget Transfers Over \$25K - For March 2023**

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
90002	To	ESSER II	Specialized Instruction	Classroom Instruction	Other Special Education	Professional Temp	248,000	
	From		Instructional Support		Regular Summer School	FICA	(14,283)	
			Medicare			(3,340)		
			Teacher Intermittent			(230,376)		
<b>90,002 Total</b>								
90030	To	CSLFRF ARP Ventilation	Facilities & Operations	Ed Facilities - Buildings	Educ Facilities	HVAC Maint Contract	3,155,225	
	From				Health	HVAC Maint Contract	(165,500)	
					Cap Addl-Building Improve.		(2,989,725)	
<b>90,030 Total</b>							-	
90053	To	Operating Fund	Ofc. of Schl, Bus. & Com Partn	Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	1,500	
	From		Division-Wide Human Resources	Division-Wide	Division-Wide	Division-Wide Salaries	(37,500)	
			Other Prof Intermittent		36,000			
<b>90,053 Total</b>							-	
90054	To	American Rescue Plan ESSERIII	School Leadership	Classroom Instruction	Secondary Core	Pupil Services	324,000	
	From		Instructional Support	Improvement of Instruction	English Learner Services	Instructional Services	(300,000)	
			Classroom Instruction	Middle Core	FICA	(1,382)		
			Teacher Intermittent		Medicare	(323)		
<b>90,054 Total</b>							-	
90129	To	Operating Fund	Alexandria City HS King St	Office of the Principal	School Administration	Graduation	40,000	
	From			Classroom Instruction	Regular Summer School	Teacher Intermittent	(40,000)	
<b>90,129 Total</b>							-	
90226	To	Operating Fund	Division-Wide Human Resources	Personnel Services	Compensation and Benefits	Clerical/Technical Temp	60,000	
	From				Human Resources Management	Supplmt Teacher	(60,000)	
<b>90,226 Total</b>							-	
90250	To	Operating Fund	Pupil Transportation	Pupil Transp Maintenance	Transportation	Vehicle Maint & Repair	10,500	
	From			Pupil Transp Operations		Parts & Supplies For Vehicles	24,000	
				School Nutrition Services		Clerical/Technical Temp	(5,000)	
				Pupil Transp Maintenance		Health	Environmental Services	(1,500)
				Pupil Transp Management		Transportation	Refreshments	(1,000)
							Motor Oil	(5,000)
							Paper Supplies	(1,000)
		Internal Print Shop	(1,000)					
		Uniforms & Wearing Apparel	(20,000)					
<b>90,250 Total</b>							-	
90261	To	Food and Nutrition Services	School Nutrition Services	School Nutrition Services	Food Services	Meats	100,000	
	From					Dairy Products	(100,000)	

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
<b>90,261 Total</b>							-	
90277	To	Title III. Part A FY 2023	English Learner Services	Classroom Instruction	English Learner Services	Staff Development Services	58,073	
	From					Instructional Supplies	(58,073)	
<b>90,277 Total</b>							-	
90290	To	Perkins V FY 2023	Career and Technical Education	Classroom Instruction	Other Technology Education	Travel - Conf/Other Educ	25,000	
	From					Staff Development Services	(25,000)	
<b>90,290 Total</b>							-	
90320	To	American Rescue Plan ESSERIII	English Learner Services	Improvement of Instruction	English Learner Services	Testing & Evaluation	25,000	
	From		Student Services	Classroom Instruction	Student Services	Testing & Evaluation	(25,000)	
<b>90,320 Total</b>							-	
90338	To	Operating Fund	School Board	Board Services	Board Services	Travel - Conf/Other Educ	11,000	
	From					Management Services	28,000	
						Other Professional Services	(39,000)	
<b>90,338 Total</b>							-	
90429	To	Food and Nutrition Services	School Nutrition Services	School Nutrition Services	Food Services	Equipment Maint & Repair Serv	35,000	
	From					Wholesale Groceries	(35,000)	
<b>90,429 Total</b>							-	
90436	To	Operating Fund	Division-Wide Human Resources	Personnel Services	Human Resources Management	Other Prof Intermittent	35,000	
	From			Division-Wide	Division-Wide	Division-Wide Salaries	(35,000)	
<b>90,436 Total</b>							-	
90440	To	Operating Fund	Technology Services	Tech - Instructional Support	Network and Infrastructure	Professional Temp	103,000	
	From				Help Desk	Computer and Network Support	(25,007)	
					Network and Infrastructure	Coordinator/ Program Manager	(77,993)	
<b>90,440 Total</b>							-	
90446	To	ESSER II	Student Services	Health Services	Health	Other Professional Services	82,600	
	From					Other Operating Supplies	(82,600)	
<b>90,446 Total</b>							-	
90590	To	American Rescue Plan ESSERIII	Human Resources	Personnel Services	Employee Relations	Other Professional Services	1,250,000	
	From		Student Services	Classroom Instruction	Student Services	Other Technical Intermittent	(253,600)	
							Other Professional Services	(108,100)
							Testing & Evaluation	(574,800)
						Parent/Family Services	(313,500)	
<b>90,590 Total</b>							-	
90600	To	Operating Fund	Facilities & Operations	Ed Facilities - Buildings	Maintenance & Custodial Svcs	Equipment Maint & Repair Serv	10,000	
	From					Other Maint. Repairs/Supplies	129,178	
						Cleaning Services	(25,000)	
						Staff Development Services	(5,000)	
						Elevators and Lifts Repair	(20,000)	

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Janitorial Supplies	(20,000)
						Travel - Mileage	(781)
						Uniforms & Wearing Apparel	(1,384)
						Pest Control	(10,000)
						Roofing Repair & Services	(20,000)
						Flooring Repair & Installation	(12,477)
						Windows/Glass Repair & Install	(350)
				Ed Facilities - Equipment		Equipment Maint & Repair Serv	(22,041)
				Ed Facilities - Management		Dues/ Association Memberships	(396)
						Internal Print Shop	(500)
				Ed Facilities - Grounds		Grounds and Trees Maintenance	(1,248)
<b>90,600 Total</b>							
<b>90602</b>	<b>To</b>	Operating Fund	AVID/College Readiness	Classroom Instruction	AVID Adv Via Ind Determination	Travel - Conf/Other Educ	26,287
	<b>From</b>			Improvement of Instruction		Course/ Event Fees	(160)
						Testing & Evaluation	(9,500)
					EIP Early Ident Program	Course/ Event Fees	(13,235)
				Classroom Instruction	AVID Adv Via Ind Determination	Paper Supplies	(75)
						Internal Print Shop	(440)
					Other Summer Programs	FICA	(127)
						Medicare	(30)
						Teacher Intermittent	(2,055)
				Planning Services	AVID Adv Via Ind Determination	Travel - Mileage	(165)
				School Nutrition Services	EIP Early Ident Program	Refreshments	(500)
<b>90,602 Total</b>							
<b>Grand Total</b>							