Warning. Enable macros if indicated

Virginia Department of Education Office of ESEA Programs P. O. Box 2120 Richmond, Virginia 23218-2120

Title II, Part A, Supporting Effective Instruction

Due by: July 01, 2022 2022-2023

| Select the division name from the dropdown box. The division number will auto populate. | | | | | | |
|---|--|--|--|--|--|--|
| School Division: | | | | | | |
| Division Number: | | | | | | |

| Select the appropriate tab(s) and press the "Print" button. | | | | | |
|---|-----------------------------|--|--|--|--|
| Print Application | | | | | |
| Check Mark | Print Application | | | | |
| Check | Print All Tabs Below | | | | |
| □check | Budget Check | | | | |
| □check | Narrative | | | | |
| □ check | Budget | | | | |
| □check | Transferability | | | | |
| □check | Teacher Quality | | | | |
| □check | Private Schools | | | | |
| Dcheck | GEPA | | | | |
| □check | Expenditure Descriptions | | | | |
| □check | General Assurances | | | | |
| □check | Program Specific Assurances | | | | |

Print Reports Select the tabs to print. Push this button. Select the appropriate button to move to the desired section within the application.

| within the application. Application Directory | | | | | |
|---|--|--|--|--|--|
| Push This Button to go to the Desired Page | | | | | |
| Budget Check | | | | | |
| Cover Page (Narrative Tab) | | | | | |
| Program Overview (Narrative Tab) | | | | | |
| Measurable Objectives (Narrative Tab) | | | | | |
| Budget | | | | | |
| Detailed Budget Breakdown (Budget Tab) | | | | | |
| Transferability | | | | | |
| Detailed Budget Breakdown (Transferability Tab) | | | | | |
| Teacher Quality | | | | | |
| Private Schools | | | | | |
| Calculation of Set-Asides (Private Schools Tab) | | | | | |
| General Education Provisions Act (GEPA) | | | | | |
| Expenditure Descriptions | | | | | |
| General Assurances | | | | | |
| Program Specific Assurances | | | | | |

Virginia Department of Education Office of ESEA Programs P. O. Box 2120 Richmond, Virginia 23218-2120

Title II, Part A, Supporting Effective Instruction

2022-2023

Autocalculated Budget Check

Note: Only budget errors will display in column D. If column D is blank after the Budget and Transferability tabs have been updated the

budgets are balanced.

| School Division: | Alexandria City Public Schools |
|-------------------------|--------------------------------|
| Division Number: | 101 |

| | | Budget Tab |
|------|--|---------------------|
| 1000 | Total Personnel Services | |
| 2000 | Total Employee Benefits | |
| 3000 | Total Purchased/Contracted Services | |
| 4000 | Total Internal Services | |
| 5000 | Total Other Charges | |
| 6000 | Total Materials & Supplies | |
| 8000 | Total Capital Outlay | |
| | Does the Budget Summary Match the Total Allocation? | |
| | Detailed | d Budget Breakdown |
| | Does the Detailed Budget Breakdown Match the Total Allocation? | |
| | Priva | te School Set-Aside |
| | Does the Private School Set-Aside Match the "Private Schools" Tab? | |

| | Transferability Tab | | | | | |
|------|---|--------------------|--|--|--|--|
| 1000 | Total Personnel Services | | | | | |
| 2000 | Total Employee Benefits | | | | | |
| 3000 | Total Purchased/Contracted Services | | | | | |
| 4000 | Total Internal Services | | | | | |
| 5000 | Total Other Charges | | | | | |
| 6000 | Total Materials & Supplies | | | | | |
| 8000 | Total Capital Outlay | | | | | |
| | Does the Transferability Budget Summary Match the Amount Transferred into Program? | | | | | |
| | Detailed | l Budget Breakdown | | | | |
| | Does the Transferability Detailed Budget Breakdown Match the Transferability Allocation? | | | | | |

| | | Place a "Checkmark" by the applicable response. |
|----------------------------------|---|---|
| | Virginia Department of Education | Original |
| | Office of ESEA Programs | |
| IS FOR | P. O. Box 2120 | Revision: |
| LEARNERS | Richmond, Virginia 23218-2120 | Revision # |
| VIRGINIA DEPARTMENT VF EDUCATION | | Date: |
| | A. COVER PAGE | Explain |
| | Title II, Part A, Supporting Effective Instruction | Amendment: |
| | | Amendment # |
| | 2022-2023 | Date: |
| | Individual Program Application | Explain |
| | Due by July 01, 2022 | |
| | Elementary and Secondary Education Act of 1965 (ESEA) as amended by | |

Elementary and Secondary Education Act of 1965 (ESEA), as amended by the Every Student Succeeds Act of 2015 (ESSA), Public Law 114-95

| To be Completed by School Division | | | | | | | |
|---|--------------------------------------|--|--|--|--|--|--|
| pplicant (Legal Name of Agency): Division Number: Title II, Part A Coordinator: | | | | | | | |
| Alexandria City Public Schools | 101 Dr. Gerald R. Mann, Jr. | | | | | | |
| Mailing Address (Street, City or Town, Zip Code): Phone: 703-618-8000 Ext: | | | | | | | |
| | Email: gerald.mann@acps.k12.va.us | | | | | | |
| | | | | | | | |

LOCAL EDUCATIONAL AGENCY CERTIFICATION

Use of Funds: The applicant designated above applies for an allocation of federal assistance as appropriated under *ESEA*. Funds are available to support local education reform efforts that are consistent with statewide education reform efforts to: 1) provide funding to implement promising education reform programs and school improvement programs based on evidence-based research; 2) provide a continuing source of innovative and educational improvement; 3) meet the educational needs of all students; and 4) develop and implement education programs to improve student achievement and teacher performance.

Specific uses of funds for this application are found in the "Guidelines, Instructions, and Assurances" document.

Assurances: The local educational agency assures that the Title II, Part A, program will be administered and implemented in compliance with all applicable statutes, regulations, policies, and program plans. Additionally, the local educational agency agrees by signing below to implement the general and program specific assurances located in the application. The assurances and signed cover page are to be retained at the division level.

Certification: We hereby certify that, to the best of our knowledge, the information contained in this application is correct. The agency named above has authorized us as its representatives to file this application, on June 16, 2022

Superintendent's Signature

Dr. Gregory C. Hutchings, Jr. Superintendent's Name Board Chairperson's Signature Megan Alderton Board Chairperson's Name

Date

Application Submission, Approval, and LEA Expenditure of Funds: This application for Federal Funds is due by July 1, 2021. Revisions and Amendments should be submitted in a timely manner. Please note, in order for the funds to be expendable, the electronic application must be received at the Virginia Department of Education through the file submission process of the Online Management of Education Grant Awards (OMEGA) system.

Date

2022-2023 School Division: Alexandria City Public Schools

Division Number: 101

Title II, Part A, Supporting Effective Instruction

APPLICATION INFORMATION

| 2021-2022 Allocation | 2021-2022 Consolidated Yes or No | ELIGIBLE PROGRAM | 2022-2023 Allocation Total |
|--|--|--|-------------------------------|
| 594,724.39 | Yes | Title II, Part A, Supporting Effective Instruction | 594,724.39 |
| Transferability (funds transferred out of Title IIA) | | 0.00 | |
| | 594,724.39 | | |

TRANSFERABILITY

Section 5103(b)(2) of the Every Student Succeeds Act allows LEAs to transfer funds between certain qualifying federal programs. If funds are transferred into or out of the Title II, Part A, program, PRIOR APPROVAL IS REQUIRED, and a separate Transferability approval form must be submitted. The transfer request form is available at <u>Transfer Request Form</u>

| 1) If funds are to be transferred INTO Title II, Part A, complete Section A. | | | | | | |
|--|----|--|--------|--|--|--|
| A. Program from which funds will be transferred: | | Program TO which funds will be transferred: | Amount | | | |
| Title IV, Part A | ТО | Title II, Part A, Supporting Effective Instruction | 0.00 | | | |

2) If funds are to be transferred OUT of Title II, Part A, complete Section B below.

| B. Program from which funds will be transferred: | | Sele | ct program(s) TO which funds will be transferred: | Amount |
|--|----|------|---|--------|
| | | | Title I, Part A | 0.00 |
| | | | Title I, Part C | 0.00 |
| | TO | | Title I, Part D | 0.00 |
| Title II, Part A | | | Title III, Part A | 0.00 |
| | | | Title IV, Part A | 0.00 |
| | | | Title V, Part B | 0.00 |
| | | | Total | 0.00 |

| | Tra | Transferability is intended, but official paperwork will be submitted when final allocations are released. | | | | |
|--|---|--|--|--|--|--|
| | Transferability paperwork has been approved. Date approved: | | | | | |
| | | | | | | |

Division Number: 101

REVISIONS AND AMENDMENTS

Place an "X" in the first box indicating whether it is a revision or amendment. Enter the date of the revision or amendment. Indicate the tab(s) that have been changed. **Provide a concise description of changes** (for example, "Programmatic Changes--purchase of additional reading materials, object code 6000; Budget Changes--decreased travel budget in object code 5000 and increased materials to purchase additional reading materials in object code 6000"). When completing an amendment, changes to the program overview may be reflected as additions at the end of the narrative.

NOTE: Any changes to the program budget should first be reflected in an amended application, followed by a budget transfer within 7 business days of approval of the amended application. Budget transfers will not be accepted without an approved amended application reflecting budget changes.

| 1. | Revision: | | Date: | | |
|-----|------------|---|-------|--|--|
| | Amendment: | | Date: | | |
| 2. | Revision: | | Date: | | |
| | Amendment: | | Date: | | |
| 3. | Revision: | | Date: | | |
| | Amendment: | | Date: | | |
| 4. | Revision: | | Date: | | |
| | Amendment: | | Date: | | |
| 5. | Revision: | | Date: | | |
| | Amendment: | | Date: | | |
| 6. | Revision: | | Date: | | |
| 0. | Amendment: | | Date: | | |
| 7. | Revision: | | Date: | | |
| 7. | Amendment: | | Date: | | |
| 8. | Revision: | | Date: | | |
| 0. | Amendment: | | Date: | | |
| 9. | Revision: | | Date: | | |
| э. | Amendment: | | Date: | | |
| 10. | Revision: | | Date: | | |
| 10. | Amendment: | | Date: | | |
| 11. | Revision: | | Date: | | |
| 11. | Amendment: | | Date: | | |
| 12. | Revision: | | Date: | | |
| 12. | Amendment: | | Date: | | |
| | | L | | | |

Division Number: 101

B. PROGRAM OVERVIEW (4 PAGES)

The purpose of Title II, Part A, is to improve students' academic achievement by increasing the capacity of states, local educational agencies, schools, and local communities to-

- 1. increase student achievement consistend with the challenging State academic standards;
- 2. improve the quality and effectiveness of teachers, principals, and other school leaders;
- 3. increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and
- 4. provide low-income and minority students greater access to effective teachers, principals, and other school leaders.

Narrative Boxes

Describe the process used for development of the Title II, Part A, plan and identification of priorities, by addressing each of the following:

1. STAKEHOLDER ENGAGEMENT/NEEDS ASSESSMENT: Describe the consultation and needs assessment process used in development of the program, including a description of the stakeholders involved in the process. (Section 2103(b)(3))

Alexandria City Public Schools has pledged to provide an equitable, high-quality education that is accessible and engaging to all students in a five-year strategic plan approved by the Alexandria City School Board on June 26, 2020.

Equity For All 2025 is a bold and courageous roadmap that is timely and will position ACPS as a national leader in redefining Pre-K-12 education as a deliberately inclusive and supportive experience where all succeed. From now on, racial equity will be at the center of every school division's decision. The plan's mission is to ensure success by inspiring students and addressing barriers to learning. The plan's vision is: Empowering all students to thrive in a diverse and ever-changing world.

This Strategic Plan guided the needs assessment process for developing this application, including meeting with various stakeholder groups such as the Talented and Gifted Advisory Committee, the Special Education Advisory Committee, The Educational Design Team, principals meetings and the teacher advisory group.

ACPS reports out the Equity for All 2025 plan twice a year to school the School Board. Furthermore, in this process of consultation and assessing our needs, data are collected from the Special Education Advisory Committee, the Talented and Gifted Advisory Committee, the Parent and Teacher Advisory Committee, and the Teacher Advisory Committee. These committees met monthly, and the minutes from these meetings helped inform the objectives outlined in the application.

2. USE OF DATA: Describe results of prior activities and how the division will use data and ongoing consultation to continually update and improve activities supported with Title II, Part A, funds. (Section 2103(b)(2)(D)). Describe progress made toward meeting measurable objectives from 2021 application.

ACPS fell short of reaching its goal of having 100% of staff properly licensed. We saw a dip in data on the IPAL report. We are going back to examine our submission as we noticed some data were not correct.

ACPS utilized the Kick-Up walk-through form. All principals and assistant principals were trained on how to use the tool. We did not reach a 100% implementation as we scaled back central office walk-throughs due to school-based staff's pandemic-related stressors.

ACPS reached its goal of having at least 30 people use Murison as a professional learning tool. Fifty people used the device. ACPS reached its goal of having 30 people trained in project-based learning (PBL). ACPS developed a vision for the implementation of PBL.

ACPS met its goal of having an increase of five teachers working on courses in the areas of EL or TAG.

B. PROGRAM OVERVIEW (CONTINUED)

3. **TEACHER QUALITY:** Describe results of the **2021-2022** Instructional Personnel and Licensure (IPAL) report. Describe how the division ensures that students are taught by qualified and effective teachers meeting Virginia's licensing and professional teaching requirements. (Section 2001(2-3))

After examining the IPAL report, we noticed that some data are not correct. But using the submitted IPAL report, ACPS Title 1 schools have fewer teachers in the following categories than non-Title 1 schools-Instructional Personnel not licensed and Licensed instructional personnel not properly endorsed for assignment. Most of our teachers with less than one year of experience are in our Title 1 schools. Overall, the number of classrooms has decreased from last year with the number of instructional personnel not appropriately licensed in our Title 1 schools and overall for the school division. ACPS plans to use Title II part A funds to address ongoing instructional priorities in the areas of instructional capacity and building teachers' knowledge and pedagogy. We provide professional learning experiences for teachers and paraprofessionals to help student engagement. The 'Grow a Teacher' cohort participates in two intensive summer sessions (nine credits each) and three-four credit sessions each Fall and Spring semester for two-year course completion with the University of Virginia. The licensure requirement would be complete in year 3 with either a year of teaching experience on a provisional license or completion of student and teaching requirements at the end of the fall semester. The areas we target for licensure are Special Education and English Learners. Furthermore, ACPS utilizes tuition reimbursement and recruiting fairs to hire teachers. ACPS has taken advertisements out on buses and radio to recruit teachers.

4. PRIORITIZING FUNDS: Describe how the school division will prioritize funds to schools that are implementing comprehensive support and improvement activities and targeted support and improvement activities under section 1111(d) and have the highest percentage of children counted under section 1124(c). If there are no schools identified as comprehensive or targeted support schools, how does the division prioritize funding? (Section 2103(b)(2)(C))

ACPS currently has no school identified as comprehensive or targeted support schools. However, Jefferson Houston K-8 IB School is an additional target support school. Jefferson Houston is a Title 1 school and utilizes these funds to improve instruction and provide more resources to its students. ACPS has used its 2025 Strategic Plan: Equity for All to prioritize the use of the funding. The budget for Title II Part A aligns with the strategic priorities of principals as instructional leaders, balanced literacy and social, emotional, and academic learning (SEAL), family engagement, multi-tiered systems of support (MTSS), including causes of chronic absenteeism, multiple pathways to high school diploma and beyond.

Division Number: 101

B. PROGRAM OVERVIEW (CONTINUED)

5. ALIGNMENT TO STANDARDS: Describe how the program activities will align with Virginia's accountability plan, and how the activities are aligned to challenging State academic standards. Describe how the activities funded from Title II, Part A, are expected to increase student achievement. (Section 2103(b)(2)(A))

The activities and practices ACPS has in place for teachers and administrators to meet the standards in teacher and principal evaluation systems. The actions outlined in this application are all focused on instructional leadership, teacher collaboration, and teacher planning. These activities will help ACPS continue to reach the State Academic Standards. ACPS has developed a teaching and learning framework and evaluation handbook for teachers and administrators.

6. **PROFESSIONAL GROWTH:** Describe the school division's system of professional growth and improvement, such as induction for teachers, principals, or other school leaders and opportunities for building the capacity of teachers and opportunities to develop meaningful teacher leadership. (Section 2103(b)(2)(B))

Each year, ACPS collaborates with the City of Alexandria to welcome teachers each August. ACPS offers a three-day new licensed staff orientation with professional learning provided all three days. Also, teachers have differentiated professional learning throughout the school year provided by our talent developer, instructional specialists, and their schools. ESSA-funded professional learning will sharpen our teacher's skills and help create more engaging instruction for students. The funds will continue to transform instructional practices into a collaborative and collegial environment that features regularly scheduled professional learning community meetings, which involve data-driven discussions, various modes of student engagement, and a commitment to learning among the teaching teams. The funds help create a structure in which principals work together on common problems of practice and improve their leadership methods as they pursue continuous improvement in a teaching and learning framework.

School Division: Alexandria City Public Schools 2022-2023 Division Number: 101 Title II, Part A, Supporting Effective Instruction **B. PROGRAM OVERVIEW (CONTINUED)** 7. PROFESSIONAL DEVELOPMENT: If funds are to be used for professional development, describe how they meet the statutory definition of professional development in Section 8101(42), which requires that professional development be: sustained; intensive; collaborative; job-embedded; data-driven; and classroom focused. Describe the alignment to overarching division strategic goals. (Section 2103(b)(3)(E)) (If funds are not used for professional development, indicate N/A.) Examples of professional development activities may include items from any object code, such as mentors, professional development/instructional coaches, contracted services, conferences, professional learning communities (PLC); leadership development and associated costs. 8. PROFESSIONAL DEVELOPMENT: If funding is to be used for professional development activities, cite evidence base used for decision, including anticipated outcomes. Provide impact data on any prior implementation.. (Section 2103(b)(3)(E)) (If funds are not used for professional development, indicate N/A.) For new initiatives, cite research base to support the specific decisions and why it is believed that the activities will be successful with the targeted population(s). A study from the University of Michigan and Michigan State University found that 3rd-graders in Project-Based Learning (PBL) classrooms scored eight percentage points higher than students in traditional classrooms on a state science test. The academic achievements were made regardless of students' race, gender, socioeconomic status, or reading ability. The study included 2,371 3rd-grade students in 46 schools. The schools selected for the study had students from diverse backgrounds: 62% of the students qualified for free or reduced-price lunch, and 58% were students of color. Another study conducted by researchers at the University of Southern California examined a project-based approach to Advanced Placement courses. The study found that students earning a credit-qualifying score on the AP test were eight percentage points higher in the project-based version of the course than in traditional instruction. The gain was estimated to be 10percentage points higher after two years of teachers using the curriculum and related supports. PBL is a significant initiative of ACPS's high school redesign and will become a vital portion of ACPS's teaching and learning framework in the future. A child who is a poor reader at the end of the first grade has an almost 90% chance of remaining a poor reader at the end of fourth grade and at least a 75% chance of being a poor reader as long as they are in school (e.g., Francis et al., 1995, Juel 1998.) 9. CLASS-SIZE REDUCTION: If funding is to be used for class-size reduction, cite evidence base used for decision, including how the local context aligns with research-based practice. Provide impact data on any prior implementation, if applicable. How does the division ensure effectiveness of teachers hired to reduce class size? How will the impact of the smaller class sizes be measured? (Section 2103(b)(3)(D)) (If funds are not used for class-size reduction, indicate N/A.) Note: Title II, Part A funds may not be used to meet K-3 Standards of Quality (SOQ) requirements. Federal funds may only be used to reduce class sizes below the state-mandated class sizes. N/A

Division Number: 101

C. COORDINATION OF SERVICES (2 PAGES)

Describe the partnerships within the division among the programs in this application and other federal, state and/or local programs in the delivery of services to the targeted population(s). Describe the collaboration of program staff, parents, and the community to provide services and activities that will contribute to the attainment of the measurable objectives in this application. Describe any partnerships with local universities, regional collaborations or other entities to improve teacher and principal quality through such efforts as high-quality professional development for teachers, principals and other school leaders; recruitment; mentoring, etc.

ACPS partners with George Washington University, University of Virginia, George Mason University, Florida State University, Marymount University, and Virginia Tech. University, Virginia State University, and the Industry Advisory Board to work on teacher quality and recruitment. Lastly, we work with TTAC, the Office of Special Education Programs (OSEP), and the Middle Atlantic PBIS Network to work with our teachers on PBIS and other concerns. These partnerships inform ACPS on ways to support teachers, lead professional learning, and develop new programs for students, such as the early college and AC Tech. Lastly, the Industry Advisory Boards are collaborating with ACPS to plan extenships for teachers to experience what is taking place in the workplace and its connection to the SOLs.

C. COORDINATION OF SERVICES (CONTINUED)

Division Number: 101 **D. MEASURABLE OBJECTIVES**

1. State up to eight measurable objectives that will guide the development of the program to be funded with the requested ESEA federal funds. For examples of measurable objectives, see Guidance pp.6-7

What is a Measurable Objective?

A measurable objective has four components:

a) **Subject** (Who is the target or focus?);

b) Behavior (What will be changed/improved?);

- c) Specific criteria for assessing improvement, readiness, or achievement, and tools to be used to measure effectiveness; and
- d) Time period for performance or assessment.
- 2. Describe the evidence-based research that support the services and activities (programs, models, instructional methods, and techniques) that will be implemented to achieve each objective and that will be supported by the requested funds.

NOTE: For class-size reduction and professional development activities, cite at least one research study that supports the initiative for your division's context. Note that conferences, unless part of a larger strategic initiative, do not constitute high quality professional development.

Measurable Objective 1:

By June 2023, ACPS will increase the percentage of properly licensed teachers by 95% revision ACPS will use the IPAL report determine if this goal is met.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

ACPS is partnering with the University of Virginia to provide coursework for individuals seeking certification as a teacher. The funds allocated will help lower the cost for participants in the "Grow a Teacher" program. It is expected that ACPS will increase by 5 participants in the "Grow a Teacher" program. Additionally, funding will be provided for tuition for teachers to obtain licensure and additional endorsement.

Division Number: <u>101</u> **D. MEASURABLE OBJECTIVES (CONTINUED)**

| D. MEASURABLE OBJECTIVES (CONTINUED) |
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| Measurable Objective 2: |
| By June 2023, 100% leaders in Teaching, Learning and Leadership utilize the Kick-Up system to capture walk-through data from classroom walk throughs. |
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| Evidence because convicts and activities that will be implemented and supported by the requested for the objective the objective. |
| Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective: |
| ACPS TLL will conduct classroom walk-throughs to check on the instruction and pacing in all schools. Leaders will use the Kick-Up data reports to make adjustments for professional learning for principals and |
| assistant principals. |
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| Measurable Objective 3: |
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| By June of 2023, at least 30 staff (teachers, assistant principals, coaches) will participate in Project-Based Learning professional learning in PBL 101 or 201 with PBLWorks. |
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| Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective: |
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| The goal is to train staff in the foundations of PBL. Professional learning will consist of workshops facilitated on-site to reflect, practice and support one another as members of a more profound learning commun |
| of practice. In Phase 1, there are seven separate workshops spanning 12 - 18 months, each with a different area of focus. In Phase 2, there are five workshops spanning an additional 12 - 18 months. Regular |
| implementation calls that celebrate PBL wins and address implementation challenges provide leaders with an extra layer of support during both phases. |
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| 2022-2023 | School Division: Alexandria City Public Schools | Division Number: <u>101</u> D. MEASURABLE OBJECTIVES (CONTINUED | Title II, Part A, Supporting Effective Instruction |
|--------------|---|--|--|
| Measurable (| Objective 4 | | |
| By June of 2 | 2023, ACPS will see an increase of five teachers working | g on courses in the areas of EL or TAG. | |
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| Evidence-bas | sed research services and activities that will be implement | nted and supported by the requested funds to achieve the objective: | |
| ACPS is con | nmitted to tuition reimbursement for staff in EL and TA | G. Additionally, funding will be provided for tuition for teachers to obta | in licensure and additional endorsements. |
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| Measurable (| Objective 5: | | |
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| vidence-bas | sed research services and activities that will be implement | nted and supported by the requested funds to achieve the objective: | |
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Division Number: <u>101</u> **D. MEASURABLE OBJECTIVES (CONTINUED)**

Measurable Objective 6:

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Measurable Objective 7:

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Division Number: <u>101</u> **D. MEASURABLE OBJECTIVES (CONTINUED)**

Measurable Objective 8:

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

E. BUDGET SUMMARY

| TOTAL SET-ASIDE 0.00 TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET- | OBJECT CODE | EXPENDITURE | Allocation: AMOUNT BUDGETED | Title II, Part A Budget for 2022-2023 Award: S367A220044 Project Code: APE61480 594,724.39 FTEs | DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN? |
|--|-----------------|---|--------------------------------|--|---|
| Non-Administrative Image: Constraint of the second secon | | Administrative | | 0.00 | |
| Services Private School Set-Aside Outel Personal Services Outel P | | Non-Administrative | | | |
| Image: Contracted Services 0.00 Yes 2000- Employee Benefit: Administrative Private School Set-Aside 0.00 Yes 3000 - Purchased/ Contracted Services Administrative Total Purchased/Contracted Services 0.00 Yes 3000 - Purchased/ Services Total Purchased/Contracted Services 0.00 Yes 4000 - Internal Services Total Internal Services 0.00 Yes 4000 - Ster-Aside 0.00 Yes Services Mainistrative 0.00 Yes Minterials and Supplie Total Other Charges 0.00 Mon-Administrative 0.00 Yes Mainistrative 0.00 Yes Mon-Administrative 0.00 Yes Minterials and Supplie Total Materials and Supplies 0.00 Mon-Administrative Yes Yes Mon-Administrative Yes Dots THE SUDGET SUMMARY MATCH THE TOTAL BUDGET Yes Dots THE SUNCET SUMMARY MATCH THE TOTAL RIVATE SCHOOL SET-ASIDE 0.00 Dots THE TOTAL | | Private School Set-Aside | | | |
| 2000 - Employee Benefits Non-Administrative Yes 3000 - Purchased/ Administrative 90.000 3000 - Purchased/ Non-Administrative 90.016.12 Services Total Purchased/Contracted Services 594,724.39 4000 - Internal Services Total Purchased/Contracted Services 90.00 4000 - Internal Services Total Purchased/Contracted Services 90.00 4000 - Internal Services Total Other Charges 0.00 4000 - Other Charges Mainistrative Yes 5000 - Other Naterials and Supplies Total Other Charges 0.00 4000 - Materials and Supplies Total Materials and Supplies 0.00 5000 - Capital Outlay Total Def Charges 0.00 5000 - Capital Outlay Total Def Charges 0.00 5000 - Capital Outlay Total Capital Outlay 0.00 5000 - Capital Outlay Total Def Charges 0.00 5000 - Capital Outlay Total Capital Outlay 0.00 5000 - Capital Outlay Total Def Charges 0.00 5000 - Capital Outlay Total Capital Outlay 0.00 5000 - Capital Outlay Total Capital Outlay 0.00 5000 - Capital Outlay Total Capital Outlay 0.00 5000 - Capital Outlay Total Cap | Services | Total Personal Services | 0.00 | | Yes |
| Employee Benefiti Non-Administrative Image: School Set-Aside 3000- Administrative 0.00 3000- Administrative 525,108,27 Contracted Services Total Purchased/Contracted Services 594,724.39 4000-Internal Services Internal Services 594,724.39 4000-Internal Services Total Internal Services 0.00 5000-Other Charges Administrative 0.00 6000- Materials and Supplies Mon-Administrative 0.00 6000- Materials and Supplies Mon-Administrative 0.00 6000- Materials and Supplies Total Other Charges 0.00 7001-L BUDGET Total Capital Outlay 0.00 7001-L BUDGET SUMMARY MATCH THE TOTAL ALLOCATION? Yes 7001-L RIVATE SCHOOL SET-ASIDE 0.00 | 2000 | Administrative | | | |
| Benefits Private School Set-Aside O 3000 - Administrative S25,108,27 Purchased/ On-Administrative 096,06,12 Services Total Purchased/Contracted Services S94,724,39 4000 - Internal Internal Services S94,724,39 Services Total Internal Services O 5000 - Other Non-Administrative O Non-Administrative O Yes Administrative O Yes Soloo - Other Non-Administrative Yes Non-Administrative O Yes Monistrative O Yes Monistrative O Yes Non-Administrative O Yes DOES THE BUDGET SUMMARY MATCH THE <t< td=""><td></td><td></td><td></td><td></td><td></td></t<> | | | | | |
| Image: Contracted private School Set-Aside Services Total Employee Benefits Out Yeurchased/ Contracted private School Set-Aside Services Total Purchased/Contracted Services Services Services Total Internal Services Yes 4000 - Internal Services Internal Services Services Services Yes Yes 5000 - Other Charges Administrative Services Services Services Yes 6000 - Materials Mon-Administrative Services Services Yes 6000 - Materials and Supplies Services Services Yes 7014 BUDGET Total Capital Outlay Services Yes 8000 - Capital Non-Administrative Yes Yes 7014 BUDGET Total Capital Outlay Services Services 7014 BUDGET Yes Difference Services 7014 SUDGET Yes Services Services 7014 SUDGET S | | Private School Set-Aside | | | |
| Purchased Contracted Services Non-Administrative 525,108,27 Goutracted Services Total Purchased/Contracted Services 69,616,12 Services Total Purchased/Contracted Services 594,724,39 4000 - Internal Services Administrative 9 5000 - Other Charges Administrative 9 Private School Set-Aside 0.00 Materials and Supplies Total Other Charges 0.00 6000 - Materials and Supplies Non-Administrative Total Materials and Supplies 0.00 8000 - Capital Outlay Total Capital Outlay 0.00 Yes Total Capital Outlay Total SUPPLICE 594,724.39 DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION? Yes DOES THE BUDGET SUMMARY MATCH THE TOTAL SUPPLY SCHOOL SET-ASIDE 0.00 TOTAL SUPLY SCHOOL SET-ASIDE 0.00 DOES THE TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 | Denemo | Total Employee Benefits | 0.00 | | Yes |
| Contracted Services Private School Set-Aside 69,616.12 Services Total Purchased/Contracted Services 594,724.39 4000 - Internal Services Internal Services 0.00 Services Total Internal Services 0.00 5000 - Other Mon-Administrative 1 Private School Set-Aside 1 1 000 - Other Mon-Administrative 1 Private School Set-Aside 1 1 000 - Other Mon-Administrative 1 Private School Set-Aside 1 1 Supplies Total Other Charges 0.00 Mon-Administrative 1 1 Private School Set-Aside 1 1 Supplies Total Materials and Supplies 0.00 Non-Administrative 1 1 Outary Total Capital Outlay 0.00 Yes 10 1 1 DOES THE BUDGET Supplies 0.00 TOTAL SET-ASIDE 0.00 1 TOTAL SET-ASIDE 0.00 0.00 TOTAL SET-ASIDE 0.00 0.00 | 3000 - | | | | |
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| 4000 - Internal Services Total Internal Services 0.00 Administrative 0.00 5000 - Other Non-Administrative Private School Set-Aside 0.00 Materials and Supplies Administrative Private School Set-Aside 0.00 Materials and Supplies Mon-Administrative Non-Administrative 0.00 Non-Administrative 0.00 Non-Administrative 0.00 Non-Administrative 0.00 Non-Administrative 0.00 Non-Administrative 0.00 Total Materials and Supplies 0.00 S000 - Capital Outlay Total Capital Outlay 0.00 Total BUDGET SUMMARY MATCH THE TOTAL ALLOCATION? Yes Difference 0.00 TOTAL SET-ASIDE 0.00 TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 | Services | | 594,724.39 | | Yes |
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| S000 - Other Charges Non-Administrative Image: Charges Constraints Private School Set-Aside 0.00 Yes 6000 - Materials and Supplies Administrative Private School Set-Aside Image: Charges Image: Charges 8000 - Capital Outlay Non-Administrative Image: Charges Image: Charges Image: Charges 8000 - Capital Outlay Non-Administrative Image: Charges Image: Charges Image: Charges TOTAL BUDGET Total Capital Outlay 0.00 Yes Image: Charges Image: Charges TOTAL BUDGET Total Capital Outlay 0.00 Yes Image: Charges Image: Charges TOTAL BUDGET Total Capital Outlay 0.00 Yes Image: Charges Image: Charges TOTAL SUBGET Total Capital Outlay Yes Image: Charges Ima | Services | Total Internal Services | 0.00 | | Yes |
| Charges Private School Set-Aside Image: School Set-Aside Yes 600 - Materials and Supplies Administrative Image: School Set-Aside Image: School Set-Aside Private School Set-Aside Private School Set-Aside Image: School Set-Aside Image: School Set-Aside Private School Set-Aside Image: School Set-Aside Image: School Set-Aside Image: School Set-Aside Private School Set-Aside Image: School Set-Aside Image: School Set-Aside Image: School Set-Aside 8000 - Capital Outlay Non-Administrative Image: School Set-Aside Image: School Set-Aside Image: School Set-Aside 8000 - Capital Outlay Total Capital Outlay 0.00 Yes Image: School Set-Aside 0utlay Total Set SumMARY MATCH THE TOTAL ALLOCATION? Yes Image: School Set Set School Set Set School Set Set School Set Set Set School Set Set Set School Set Set Set School Set Set School Set Set Set School Set Set Set School Set Set School Set Set Set School Set Set Set School Set Set School Set Set Set School Set Set School Set Set School Set Set Set School Set Set Set School Set Set Set School Set Set School Set Set Set School Set Set Set School Set Set School Set Set School Set Set Set School Set Set Set School Set Set Set School Set Set School Set Set Set School Set Set Set School Set | | | | | |
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| 6000 - Materials and Supplies Non-Administrative Image: Constraint of the section of the sectio | | 5 | 0.00 | | Yes |
| Materials and Supplies Non-Administrative Private School Set-Aside Image: Constraint of the sector | 6000 - | | | | |
| Supplies Total Materials and Supplies 0.00 8000 - Capital Outlay Non-Administrative Image: Comparison of the state | | | | | |
| Non-Administrative Image: Constraint of the second sec | Supplies | | 0.00 | | Vag |
| 8000 - Capital Outlay Total Capital Outlay 0.00 TOTAL BUDGET TOTAL BUDGET S94,724.39 DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION? Yes Difference TOTAL SET-ASIDE 0.00 TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET- 0 | | | 0.00 | | Ies |
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| DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION? Yes TOTAL ALLOCATION? 0.00 TOTAL SET-ASIDE 0.00 TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET- 0 | | | 504 724 30 | | 103 |
| TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET- | | DOES THE BUDGET SUMMARY MATCH THE | | | Difference 0.00 |
| TOTAL PRIVATE SCHOOL SET-ASIDE 69,616.12 DOES THE TOTAL PRIVATE SCHOOL SET- | | TOTAL SET-ASIDE | 0.00 | | |
| DOES THE TOTAL PRIVATE SCHOOL SET- | | | 69,616.12 | | |
| | | DOES THE TOTAL PRIVATE SCHOOL SET- ASIDE MATCH THE "PRIVATE SCHOOLS" | Yes | | Difference 0.00 |

Note: Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this grant.

| 2022-2023 | School Division: Alexandria City Public Schools | Division Number: <u>101</u> | Title II, F | art A, Supporting Effective Ins | truction | |
|--|--|-----------------------------------|---|---------------------------------|-------------------|--|
| F. DETAIL BUDGET BREAKDOWN | | | | | | |
| Prepare a detailed "Category." | breakdown of the budget categories for Object Codes 100 | 00-6000 and 8000. Choos | se the appropriate category for each ex | pense in the dropdown | list under | |
| Does the Detailed | Budget Breakdown Match the Total Allocation? | Yes | | | | |
| | DETAILED BUD | GET DESCRIPTION | OF OBJECT CODE 1000 | | | |
| Provide a description new positions. Re | ion of the positions supported with funds from this progra quired if staff positions are to be funded by federal fu | am. Indicate if any position nds. | ns are newly funded under this program. | Explain the supplement | ary nature of any | |
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| Please provide a d | etailed description of Private School activities (If no priva | ate school set-aside is pres | ent, please enter N/A). | | | |
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| | Item Description | Measurable Objective | Category | FTEs | Total Cost | |
| Value of professiona of private schools | al development personnel-related services or stipends on behalf | | | | | |
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| | | Page 16 | Total for Object Code: | | 0.00 | |

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 2000 Indicate the fixed charge categories (such as FICA, health, etc.) and specify the amount of each. Please provide a detailed description of Private School activities (If no private school set-aside is present, please enter N/A). Item Description Measurable Objective Category Total Cost Private School Set-aside

0.00

Division Number: <u>101</u>

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 3000

| Please indicate how these funds will support any services and activities that are described in this application. If program funds are expended for professional development, justify such xpenditures by demonstrating a relationship between the proposed expenditure for professional development and the program services and activities described in the application. NOTE: All tuition-related expenses should be included in this object code. | | | | |
|---|--|--------------------------------------|-------------------------|--|
| ACPS supports tuition assistance through the "Grow a Teacher" (UVA) program. This program helps bridge those Kick-Up to assess professional learning around our PLCs, Coaching, and Equity. Mursion provides an avatar mode teacher/parent/child/principal, and parent conferences. Lastly, PBL training is vital to implementing the strategic p teacher-to-leader pipeline. ACPS will also be adding a second cohort with the University of Virginia for EL. | el of professional learning in the fo lan as well. Leadership developme | llowing sessions: classroom manageme | nt, feedback to | |
| | | ~ | | |
| Item Description Private School Set-aside | Measurable Objective | Category Professional Development | Total Cost 69,616.12 | |
| Coursework (Tution, Grow a Teacher, EL, TAG, UVA cohort, leadership development and other certifications) | 1,4 | Professional Development | 272,562.14 | |
| Professional Development (PBL, Kick-Up) | 2, 3 | Professional Development | 252,546.13 | |
| | 2, 5 | | 202,010110 | |
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Division Number: <u>101</u>

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 4000 Provide a description of charges from an Internal Service Fund to other functions/activities/elements of the local government for the use of intergovernmental services.

| Item Description | Measurable Objective | Category | Total Cost |
|------------------|----------------------|----------|------------|
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| 2022-2023 | School Division: Alexandria City Public | c Schools DETAILED BUDG | Division Number: | 101 FION FOR OB IF | CT CODE 500 | Title II, Part A, Supporting Effective Ins | truction |
|--------------------------|---|---------------------------|----------------------|------------------------|---------------|--|------------|
| Includes expenditure | s that support the program, include | ding utilities (mainten | nance and operation | n of plant), staff/adm | | tant travel, office phone charges, tr | aining, |
| leases/rental, indirect | t cost, and other. Indirect costs ca | annot be claimed again | nst capital outlay a | and equipment. | | | |
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| Please provide a deta | iled description of Private School | l activities (If no priva | ate school set-aside | e is present please e | nter N/A) | | |
| | incu description of Trivate Benoo. | i ded vides (il no prive | ae sensor set uside | rs present, preuse e | | | |
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| Private School Set-aside | Item Descrip | ption | | Measura | ble Objective | Category | Total Cost |
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| L | | | | | | Total for Object Code: | 0.00 |

2022-2023

Division Number: 101

DETAILED BUDGET DESCRIPTION FOR OBJECT CODE 6000

Provide a description for expenses related to object code 6000 Materials and Supplies. Include items that are consumed or materially altered when used and minor equipment that is not capitalized. Equipment under \$5,000, including computer equipment, should be reported under this object code unless the LEA has set a lower capitalization threshold. Indicate the quantity for each item.

Please provide a detailed description of Private School activities (If no private school set-aside is present, please enter N/A).

Item Description Measurable Objective Category Quantity Total Cost Private School Set-aside 0.00 Total for Object Code:

2022-2023

DETAILED BUDGET DESCRIPTION FOR OBJECT CODE 8000

Provide a description for expenses related to object code. All capital outlay expenditures over \$5,000 per unit must be approved by the Virginia Department of Education through the application submission and approval process. If the local school division has established a threshold of a lesser amount, items equal to that amount or greater must be itemized in Object Code 8000. Specify equipment quantities.

Please provide a detailed description of Private School activities (If no private school set-aside is present, please enter N/A).

 Item Description
 Quantie
 Polacet

 Private School Selection
 Income
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 Private School Selection
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 Private School Selection
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2022-2023

G. BUDGET SUMMARY

Section 5103(b)(2) of ESSA allows divisions to transfer all or a portion of the funds received from Title II, Part A, or Title IV, Part A, into: Title I, Part A; Title I, Part C; Title I, Part D; Title II, Part A; Title III, Part A; Title IV, Part A; or Title V, Part B.

Complete the tab below if funds will be transferred under Section 5103(b)(2). Please note that prior approval is required to transfer funds. The transfer request form is provided at Transfer Request Form

| | | Title IV, Part A, Transferability Award S424A220048 Project Code APE60022 0.00 | |
|---------------------------|--|---|---|
| OBJECT CODE | EXPENDITURE | AMOUNT TRANSFERRED INTO PROGRAM | DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN? |
| | Administrative | | |
| 1000 - | Non-Administrative | | |
| Personnel Services | Private School Set-Aside | | |
| Services | Total Personal Services | 0.00 | Yes |
| | Administrative | | |
| 2000 - | Non-Administrative | | |
| Employee Benefits | Private School Set-Aside | | |
| | Total Employee Benefits | 0.00 | Yes |
| 3000 - | Administrative | | |
| Purchased/ | Non-Administrative | | |
| Contracted | Private School Set-Aside | | |
| Services | Total Purchased/Contracted Services | 0.00 | Yes |
| 4000 - | Internal Services | | |
| Internal Services | Total Internal Services | 0.00 | Yes |
| Services | Indirect Cost | | |
| 5000 - | Non-Administrative | | |
| Other | Private School Set-Aside | | |
| Charges | Total Other Charges | 0.00 | Yes |
| | Administrative | | |
| 6000 - | Non-Administrative | | |
| Materials and Supplies | Private School Set-Aside | | |
| and Suppres | Total Materials and Supplies | 0.00 | Yes |
| 8000 - | Non-Administrative | | |
| Capital Outlay | Total Capital Outlay | 0.00 | Yes |
| Outlay | TOTAL BUDGET | 0.00 | |
| | | 0.00 | |
| | TOTAL SET-ASIDE | 0.00 | |
| | I O THE OLI "AGIDE | 0.00 | |
| | TOTAL PRIVATE SCHOOL SET-ASIDE | 0.00 | |
| | DOES THE TRANSFERABILITY BUDGET SUMMARY MATCH THE TRANSFERABILITY | | |
| | ALLOCATION? | Yes | Difference 0.00 |

| Н. | DETAILED BUDGET E | REAKDOWN | | |
|---|---|---|---------------------------------------|---------------------|
| Prepare a detailed breakdown of the budget categories for Object Code: "Funding Source." | s 1000-6000 and 8000. Choos | se the appropriate category for each ex | xpense in the dropdov | vn list under |
| Does the Transferability Detailed Budget Breakdown Match the T | ransferability Allocation? | Yes |] | |
| | | OF OBJECT CODE 1000 | | |
| Provide a description of the positions supported with funds from this prinew positions. Required if staff positions are to be funded by federa | | ns are newly funded under this program. | Explain the supplement | ntary nature of any |
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| Please provide a detailed description of Private School activities (If no | private school set-aside is pres | ent, please enter N/A). | | |
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| Item Description | Measurable Objective | Funding Source | FTEs | Total Cost |
| Item Description Value of professional development personnel-related services or stipends on | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Measurable Objective Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Measurable Objective Measurable Objective | Funding Source | FTEs | Total Cost |
| | Measurable Objective Image: | Funding Source | FTEs | Total Cost |
| | Measurable Objective Image: | Funding Source | FTEs | Total Cost |
| | Measurable Objective Image: | Funding Source | FTEs | Total Cost |

| 2022-2023 | School Division: Alexandria City Public Schools | Division Number: <u>101</u> | | Title II, Part A, Supporting Effective | Instruction |
|----------------------|---|-------------------------------------|-------------------------|--|-------------|
| | | D BUDGET DESCRIPTION | OF OBJECT CODE | 2000 | |
| Indicate the fixed | charge categories (such as FICA, health, etc.) and | specify the amount of each. | | | |
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| Please provide a d | detailed description of Private School activities (If r | no private school set-aside is pres | ent, please enter N/A). | | |
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| | Item Description | | Measurable Objective | Funding Source | Total Cost |
| Private School Set-a | aside | | | | |
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Division Number: 101

| DETAILED BUDGE | T DESCRIPTION OF | OBJECT CODE 3000 |
|----------------|------------------|------------------|
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Please indicate how these funds will support any services and activities that are described in this application. If program funds are expended for professional development, justify such expenditures by demonstrating a relationship between the proposed expenditure for professional development and the program services and activities described in the application. **NOTE:** All tuition-related expenses should be included in this object code.

Please provide a detailed description of Private School activities (If no private school set-aside is present, please enter N/A).

| Item Description | Measurable Objective | Funding Source | Total Cost |
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| ivate School Set-aside | | | |
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| | | Total for Object Code: | 0 Title II, |

6/13/2022



Division Number: 101

| 2022-2023 | SCHOOL DIVISION: | Alexandria City Public Schools | Division Number: <u>1</u> | | Title II, Part A, Supporting Effectiv | ve Instruction |
|-----------------------|-------------------|---------------------------------|------------------------------|------------------------------------|--|----------------|
| Provide a descriptio | on of charges fro | | | PTION OF OBJECT CODE | 4000 or the use of intergovernmental servi | CAS |
| r tovide a descriptio | on of charges no | sin an internal Service Fund to | other functions/activities/e | iements of the local government ic | in the use of intergovernmental servi | ces. |
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Division Number: <u>101</u>

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| Item Description | Measurable Objective | Funding Source | Total Cost |
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| Private School Set-aside | | | |
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Title II, Part A Individual Application

6/13/2022

Division Number: 101

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 6000

Provide a description for expenses related to object code 6000 Materials and Supplies. Include items that are consumed or materially altered when used and minor equipment that is not capitalized. Equipment under \$5,000, including computer equipment, should be reported under this object code unless the LEA has set a lower capitalization threshold. Indicate the quantity for each item.

Please provide a detailed description of Private School activities (If no private school set-aside is present, please enter N/A).

| | Item Description | Measurable Objective | Funding Source | Quantity | Total Cost |
|--------------------------|------------------|----------------------|----------------|------------------------|------------|
| Private School Set-aside | | | | | |
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| | | | · | Total for Object Code: | 0.0 |

Division Number: <u>101</u>

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 8000

| application submission and approval process. If the local school divisior Code 8000. Specify equipment quantities. | itlay expenditures over \$5,000 i has established a threshold of | per unit must be approved by the Virgi f a lesser amount, items equal to that am | nia Department of Educ nount or greater must be | cation through the e itemized in Object |
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| Please provide a detailed description of Private School activities (If no p | rivate school set-aside is press | ent please enter N/A) | | |
| Traise provide a dealled description of Trivate Sensor activities (II no p | nivate senoor set aside is press | | | |
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| Item Description | Measurable Objective | Funding Source | Quantity | Total Cost |
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Division Number: 101

I. TEACHER QUALITY

Section A

TEACHER QUALITY

Under USED's authority to ensure an orderly transition from ESEA to ESSA, states are no longer required to report highly qualified teacher (HQT) data. Instead, states may rely on licensure and other professional requirements for teachers. However, for program planning purposes for the **2022-2023** school year, the following information on teacher and paraprofessional quality from the **2021-2022 and 2020-2021** data collections may assist school divisions. These data may be obtained from the two most recent verified Instructional Personnel and Licensure Reports (IPAL), which provide division results on the licensure and endorsement status of instructional personnel.

See Instructional Personnel and Licensure Report (IPAL), as outlined in Superintendent's Memorandum Number #266-21, September 17, 2021.

Teachers (all schools and all federal core content subjects) 2021-2022 2020-2021 Number of classes taught by properly licensed and endorsed teachers 3,704 3,739 Number of classes not taught by properly licensed and endorsed teachers 291 161 Total classes 3,995 3,900 Percent of classes taught by properly licensed and endorsed teachers 92.7% 95.9%

Section B

EQUITABLE DISTRIBUTION OF QUALIFIED, EXPERIENCED AND EFFECTIVE TEACHERS

In the next four blocks (Parts 1-4), please describe how the division assures that students in high poverty (Title I) and/or high minority schools are not taught by inexperienced, out-of-field, or ineffective teachers at a higher rate than students in other schools. To do this, divisions may wish to examine teacher licensure and endorsement data from the **2021-2022** school year or other available teacher quality data and teachers' experience levels at the highest poverty (Title I) and/or highest minority schools and indicate whether these percentages are similar in other non-Title I schools with lower poverty or minority percentages. Outline strategies used to ensure an equitable distribution, including mentoring programs to support new teachers and professional development activities to support teachers in working with diverse student populations. Examples may include such activities as professional development on cultural competency, supporting English learners or special education students, or working with students from poverty.

EQUITABLE DISTRIBUTION OF QUALIFIED, EXPERIENCED AND EFFECTIVE TEACHERS (CONTINUED)

Part 1 From data analysis, outline any identified gaps between Title I and non-Title I schools related to licensure/endorsements; experience; and effectiveness of teachers.

Part 2 Describe strategies to address identified licensure/endorsement issues. (e.g., Praxis, coursework, residencies, etc.)

ACPS has worked extremely hard to attract excellent educators to the classroom. This past year four teachers graduated from the "Grow a Teacher" program. We have ten students in the "Grow a Teacher" cohort and just approved another eight applicants. ACPS also has a tuition assistance program that provides \$800 per 3-hour course, with no more than two courses per school year. (\$1600) Also, ACPS supports 50-75% tuition for cohorts in EL at the University of Virginia, Talented and Gifted at William & Mary, and Leadership at George Mason University. Financial support has been provided for Praxis courses and residencies at the secondary level.

Part 3 Describe strategies to support inexperienced teachers. (e.g., mentoring; coaching; targeted professional development, etc.)

ACPS has been training mentor coordinators each summer at Virginia Commonwealth University under the Santa Cruz Mentoring model. There have been 200+ mentors trained under this model. Teachers struggling with classroom management were provided guided coach sessions using our Mursion program. These sessions were extremely valuable as teachers interacted with avatars and were provided feedback on various options they could use to interact with students.

Part 4 Describe strategies to improve effectiveness of teachers, particularly related to poverty, diversity, cultural competency, English Learners, exceptional learners, etc.)

El services provide a Dual Language program and GLAD training for our teachers. The EL department has also offered Kagan training for all teachers to encourage student engagement. Recently, ACPS focused on fully funding those teachers who would get their dual certification in Literacy and EL qualifications. This is being funded with Title III and Operating funds. Our Student Service Office has a plethora of courses offered on cultural competency.

| 2022-2023 | School Division: | Alexandria City Public Schools | Division Number: | <u>101</u> | Title II, Part A, Supporting Effective Instruction |
|-----------|--------------------------|--|-------------------------------------|------------|--|
| | | | J. PRIVATE SCHOOL PAI | RTICIF | PATION |
| | | t contact all eligible private (nonprofit) m Provisions, Part F, Subpart 1). | schools and engage in meaningfu | l consult | ltation on the availability of equitable services funded by Title II, Part A. (ESEA |
| 1. | | fit schools in your school division's att mplete the remainder of this page). | tendance area? | | No (If no, it is not necessary to complete the rest of this page). |
| | | opriate block(s) to indicate how private t on file for monitoring purposes). | e schools in the division were noti | fied on t | the availability of equitable services funded by Title II, Part A. (Copies of the Certified Mail |
| [| Telephone Call | s | | X | Meetings |
| [| Visits to the Pri | ivate School | | | Other (Please specify) |
| 3. | Determining Set-Asides | from Title IIA Budget (These fields wi | ill calculate automatically once en | ollment | t figures have been entered). |
| | a. Proposed Budget | | | | 594,724.39 |
| | b. Amount of funds alloc | cated for administration | | | 0.00 |
| | c. Amount to use for se | t-aside calculations | | | 594,724.39 |
| 4. | Determining additional s | et-asides as a result of Transferability. | These fields will calculate automa | tically o | once budget and enrollment figures have been entered. |
| ſ | a. Proposed Budget | | | | 0.00 |
| | h Amount of funds alloc | rated for administration | | | 0.00 |

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c. Amount to use for set-aside calculations

6/13/2022

Title II, Part A

Individual Application

CALCULATION OF SET-ASIDES

Division Number: 101

5. What is the PUBLIC SCHOOL DIVISION'S projected K-12 enrollment for the 2022-2023 school year?

- 6. Complete the chart below:
 - In column A, list all eligible private schools in the geographic boundaries of the school division.
 - In column B, indicate the participation status of the listed private school(s) for the 2022-2023 award year, as a result of consultation.
 - In column C, enter the K-12 enrollment of private schools participating in services for the 2022-2023 award year.
 - Columns D and E will automatically calculate the value of services for the 2022-2023 award year.
 - In column F, indicate the method of notification for each private school.
- 7. For the 2022-2023 award year, enter the estimated private school-set aside (Cell H74) onto the Summary Budget Tab under the 'Budget for 2022-2023' column in the appropriate object codes on the 'Private School Set-Aside' lines. On the Budget Detail pages, list the amounts in the appropriate object codes in the 'Private School Set-Aside for 2022-2023' lines.

| Value of Services for Participating Private Schools from the Title IIA 2022-2023 Budget | for | Participatin | ulue of Additional Services Participating Private Schools 2-2023 TRANSFERABILITY Budget | | Total value of services for Public Schools from the 2022-2023 Budget | | Total Value of Additional Services for Public Schools from the 2022-2023 TRANSFERABILITY Budget | |
|---|---|--------------------|--|--|--|-----------|--|--|
| 69,616.12 | 0 | |).00 | 525,10 | 3.27 | | 0.00 | |
| Α | B | С | D | E | F | | G | |
| Name of Each Private School | Participation Status for 2022 2023 Award Year? (Yes/No) | K-12 Enrollment | Estimated Value of Services from 2022-2023 Title IIA budget, per school (calculated field) | Estimated Value of Additional Services from 2022-2023 Transferability Funds (calculated field) | Method of No (for Non-Part Schools C | icipating | Notes | |
| Grace Episopal School | Yes | 98 | 3,289.48 | 0.00 | E | | | |
| Commonwealth Academy Alexandria Country Day School | No | | 0.00 | 0.00 | Emailed letter | | | |
| St. Stephen/St. Agnes | No No | | 0.00 | 0.00 | Emailed letter Emailed letter | | | |
| Basilica of St. Mary School | Yes | 719 | 24,134.04 | 0.00 | Emaneu letter | | | |
| Bishop Ireton | Yes | 795 | 26,685.06 | 0.00 | | | | |
| Blessed Sacrement | Yes | 257 | 8,626.49 | 0.00 | | | | |
| St. Rita School | Yes | 205 | 6,881.05 | 0.00 | | | | |
| Episcopal High School | No | | 0.00 | 0.00 | Emailed letter | | | |
| Alexandria Friends School | No | | 0.00 | 0.00 | Emailed letter | | | |
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| | Total Private Asid | | 69,616.12 | 0.00 | | | | |
| | | | Use this Figure for Private School Set-Asides in the 2022-2023 Budget | Use this Figure for Private School Set- Asides in the 2022-2023 Transferability Budget | | | | |

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2022-2023

K. GENERAL EDUCATION PROVISIONS ACT (GEPA) SECTION 427

Section 427 of the General Education Provisions Act (GEPA) requires applicants for federal funds to include in their applications a description of the steps the applicant will take to ensure equitable access to, and participation in, federally-assisted programs for students, teachers, and other program beneficiaries with special needs. The provision allows applicants discretion in developing the required description. The statute highlights six types of barriers that can impede equitable access or participation: gender, race, national origin, color, disability, or age. Based on local circumstances, the applicant should determine whether these or other barriers may prevent students, teachers, etc., from such access or participation in the federally-funded project or activity. The description in the application of steps to be taken to overcome these barriers need not be lengthy; the application may provide a clear and succinct description of how the applicant plans to address those barriers that are applicable to their circumstances.

Describe the steps the division will take to ensure equitable access to, and participation in, grant-funded programs for students, teachers, and other program beneficiaries with special needs as required by the General Education Provisions Act (GEPA) 427, OMB Control No. 1894-00045, Section 427.

The principles and goals as laid out in the Alexandria City Public Schools (ACPS) Strategic Plan (ACPS Equity for All: 2025) undergird the school division's commitment to ensuring equitable access to and participation in all instructional programs for all students, teachers, and other beneficiaries - including those programs supported by federal funds. Equity for All pledges Alexandria City Public Schools will provide an equitable, high-quality education accessible and engaging to all students. The plan's mission: 'to ensure success by inspiring students and addressing barriers to learning', is supported by five core values, including one that charges ACPS explicitly with being equity-focused in all we do, actively working to remove the obstacles to educational access.

The strategic plan is supported by a host of School Board policies (AC, AD, AE, JB, JBA, JECA) designed to further outline and elaborate on the school division's commitment to all beneficiaries of the division's programming, regardless of difference or perceived difference. In particular, Policy AC: Non-Discrimination states: The Alexandria City School Board is committed to nondiscrimination concerning age, race, color, national origin, ancestry, disability, religion, gender, gender identity, gender expression, sex, sexual orientation, genetic information, marital status, pregnancy, childbirth or related medical conditions, status as a parent, political affiliation, status as a veteran or any other characteristic protected by law. This commitment prevails in its policies and practices concerning staff, students, educational programs and services, and individuals and entities with whom the Board does business.' Further, Policy AE states: The school division is committed to excellence in education, equality of educational opportunity, and recognizing each student's individuality. Since students differ in their rate of physical, mental, emotional, and social growth and vary in their needs and abilities, learning opportunities are consistent with personal development and potential. Programs emphasize diagnostic and prescriptive instruction, allowing an individual approach to each student's learning style and educational needs. These commitments apply to any program or service offered by ACPS, regardless of funding source, and apply wholly to all federally funded programs offered by the school division.

EXPENDITURE ACCOUNT DESCRIPTIONS

These accounts are for budgeting and recording expenditures of the educational agency for activities under its control. Below are definitions of the major expenditure categories. The descriptions provided are <u>examples only</u>. For further clarification on the proper expenditures of funds, contact your school division budget or finance office, the grant specialist in the Virginia Department of Education, or refer to the appropriate federal act.

OBJECT CODE DEFINITIONS:

(revised 4/8/21)

1000 PERSONAL SERVICES – Includes all compensation for the direct labor of persons in the employment of the local government. Salaries and wages paid to employees for full- and part-time work, including overtime, shift differential, and similar compensation. Includes payments for time not worked, including sick leave, vacation, holidays, jury duty, military leave, and other paid absences that are earned during the reporting period.

For the purposes of this report, the term "salaries" means all compensation including base wage. This also includes amounts paid through salary reduction plans, such as tax-sheltered annuities and flexible benefit plans. Do not confuse this definition with the Virginia Retirement System (VRS) definition, which excludes supplements for retirement calculation purposes in some circumstances.

2000 EMPLOYEE BENEFITS – Job related benefits provided to employees as part of their total compensation. Fringe benefits include the employer's portion of FICA, pensions, insurance (life, health, disability income, etc.) and employee allowances.

NOTE: Fringe Benefits are a significant component of employee compensation and, like salaries and wages, are charged to the appropriate object of expenditure within each program. If possible, fringe benefit costs should be charged to the applicable educational program or activity on an ongoing basis. An alternative is to charge all fringe benefits to various benefit accounts. As part of the year-end closing process, these accounts are closed, and all costs are allocated to the appropriate educational program or activity. The following methods are suggested for allocating such cost at year-end. If these methods do not provide reasonable allocations based on circumstances within the school division, then the school division should use another reasonable allocation method. Consistency in application should be maintained at all times.

1) Allocation by percentage of payroll dollars

- 2) Allocation by Head Count
- 3) Direct to Program or Activity
- **3000** PURCHASED/CONTRACTUAL SERVICES Services acquired from outside sources (i.e., private vendors, public authorities, or other governmental entities). Purchase of the service is on a fee basis or fixed time contract basis. Payments for rentals and utilities are not included in this account description. Allowable payments would be to individual or firms that are independent contractors and not employees of the grantee or sub-grantee organization. The word honorarium is sometimes used to characterize such payments; the term "fee" is preferred.

Food Purchases – Prepared meals, working meals, and/or catered services purchased through a vendor are included in this object code. Reimbursement is capped at the per diem rate for the meal listed according to the state travel regulations. Examples for this object code include meals provided during day-long professional development sessions, or meals provided to support attendance at family engagement activities. Food purchased from catering services and restaurants such as Pizza Hut, Panera Bread, and Subway is included in this object code.

Transportation Services Public Carriers – Payments to public carriers for transportation of pupils on vehicles that are used by the public. Include payments for pupils transported in intra-city transit buses, taxicabs, airplanes, and intercity/interstate passenger buses.

Transportation Services Private Carriers – Payments (either cash or tokens) to parents for transportation of pupils in lieu of providing transportation on school buses. Include allowable payments to parents for pupils attending public, private, and non-sectarian schools. Include costs associated with transporting special education students in school board-owned vehicles to and from school.

Transportation Services by Contract – Payments to private owners of school buses who contract with the school board to transport pupils to and from public schools. Include payments to owners of private vehicles that contract with the school board to transport pupils to and from designated public and private schools.

Purchase of Service from Other Governmental Entities – Payments for services purchased from other governmental entities (i.e., other local governments, public authorities, state agencies, and other LEAs) on a contract/fee basis. Tuition payments to other local governments for a jointly operated center are not included here but are reported under "Payments to Joint Operations" (object code 7000).

Tuition Paid – Other Divisions In-State, Tuition Paid – Other Divisions Out-of-State, and Tuition Paid – Private Schools are included in this object code.

4000 INTERNAL SERVICES – Charges from an Internal Service Fund to other functions/activities/elements of the local government for the use of intergovernmental services, such as data processing, automotive/motor pool, central purchasing/central stores, print shop, and risk management. These services are provided by internal services within the School District and possibly the county but not a vendor.

Food Purchases – Food purchased from the food services department of a school division or sub-grantee equivalent to support professional development or family engagement events is included in this object code. For example, internal expenses for school cafeterias to provide meals to support attendance at family engagement activities are included in this object code.

5000 OTHER CHARGES – Include expenditures that support the use of programs. Includes expenditures that support the program, including utilities (maintenance and operation of plant), staff/administrative/consultant travel, office phone charges, training, leases/rental, indirect cost, and other.

Food Purchases – Food Purchases under this object code is restricted to food purchases related to travel reimbursement for meals only (see Travel below). If the sub-recipient's internal travel policies conform to state travel regulations, reimbursement is allowable at per diem meals rates according to state travel regulations. If the sub-recipient's internal travel policies require reimbursement for the cost of each meal, reimbursement is capped at the per diem rate for the meal listed according to the state travel regulations. Sub-recipients must elect either meals per diem or per meals costs as their internal travel policy.

Telecommunications – Include expenditures for recurring telecommunications services for the use of on-line computer technology (e.g., telephone/telecommunications line charges). Telephone charges for line service for Internet connectivity and the Electronic Classroom program. Package pricing from a vendor for Accident or cyber-risk insurance, LTE mobile carrier data plans, Internet access via an Internet Service Provider. Package pricing from a vendor for hardware, content filtering, data plans, extended warranty services and other components of the package when no breakout pricing is available.

Utilities – Payments for heat, electricity, water, and sewer services regardless of whether the service is provided by a private enterprise authority or an enterprise fund operated by a local government.

Communications – Payments for postal, messenger, and telecommunications services, typically office voice telephone charges. (Telecommunication costs directly related to technology uses should be coded under 6000.) In addition, office telephone charges would be coded under this code.

Insurance – Payments for insurance except those that relate to personal services (i.e., hospitalization, group life, worker's compensation, unemployment).

Leases and Rentals – Includes payments for leases that are not capitalized and rental of land, structures, and equipment. Do not include payments made under a lease-purchase agreement.

Travel – includes payments for travel reimbursement for staff/administrative/consultant travel. These are travel costs that are being reimbursed directly to travelers. These costs may include lodging, mileage, meals, and incidentals as allowable according to state travel regulations or documented sub-recipient internal travel policies. If the sub-recipient does not have documented internal travel policies, state travel regulations will prevail.

Contributions to Other Entities – Includes payments to other governmental entities or community organizations that are not related to the direct purchase of a service on a fee basis (which is reported under object code 3000) or payments to joint operations (which are reflected under object code 7000).

6000 MATERIALS AND SUPPLIES – Includes articles and commodities that are consumed or materially altered when used and minor equipment that is not capitalized. This includes any equipment purchased under \$5,000, unless the LEA has set a lower capitalization threshold. Therefore, computer equipment under \$5,000 would be reported in "materials and supplies."

Food Purchases – Food items purchased from a grocery store or its equivalent for snacks or breaks is included in this object code. Examples include bottled water, granola bars, cookies, and fruit purchased from a store such as Wal-Mart, Food Lion, Costco, etc. Prepared meals is not included in this object code; see object code 3000 for prepared/working/catered meals as purchased/contracted services.

Vehicle and Powered Equipment Fuels – Gasoline, lubricating oils, or such other fuel used in the operation of vehicles and powered equipment (e.g., lawnmowers) purchased from private sources or governmental agencies.

Vehicle and Powered Equipment Supplies – Tires, spark plugs, batteries, and chains used in the operation of vehicles and powered equipment purchased from private sources or governmental agencies.

Textbooks - All textbooks and workbooks purchased to be used in the classroom.

Instructional Materials - Books (not textbooks) and other materials.

Technology Software/On-line Content – Include expenditures for videodiscs and computer programs used in the classroom for instructional purposes, operating system software (i.e., standalone software, not software that is pre-installed and included in hardware costs), application software, and on-line or downloadable software and content. Include expenditures for both additions and replacement.

Non-Capitalized Technology Hardware - Include expenditures for hardware or classroom technology equipment that is not capitalized.

Non-Capitalized Technology Infrastructure - Include expenditures for technology infrastructure that is not capitalized.

8000 CAPITAL OUTLAY - Note: Indirect cost cannot be claimed against capital outlay and equipment.

Outlays that result in the acquisition of or additions to fixed assets. Capital Outlay includes the purchase of fixed assets both replacement and/or additional.

Capital Outlay Replacement

Technology – Hardware Replacements – Include capital outlay for replacement of hardware or classroom technology equipment. (For further clarification on which expenditures should be included in this object code, see the "Special Note" below).

Technology – Infrastructure Replacements – Include capital outlay for replacement of technology infrastructure. (For further clarification on which expenditures should be included in this object code, see the "Special Note" below).

Capital Outlay Additions - Include machinery, equipment, furniture, fixtures, communications equipment, motor vehicles, etc. that are capitalized.

Technology – Hardware Additions – Include capital outlay for additional hardware or classroom technology equipment. (For further clarification on which expenditures should be included in this object code, see the "Special Note" below).

Technology – Infrastructure Additions – Include capital outlay for additional technology infrastructure. (For further clarification on which expenditures should be included in this object code, see the "Special Note" below).

| 2022-2023 | School Divisi | on: Alexandria City Public Schools | Division Number: <u>101</u> | Title II, Part A, Supporting Effective Instruction |
|---------------|--|---|---|---|
| | | G | SENERAL ASSURANCES | |
| Title I, Par | τA | Improving Basic Progr | ams Operated by Local Educational Agence | cies |
| Title I, Par | | Education of Migratory | | |
| Title I, Par | t D, Subpart 2 | | ntion Programs for Children and Youth Wh | ho Are Neglected, Delinquent, or At-Risk |
| Title II, Pa | rt A | Supporting Effective In | nstruction | |
| Title III, Pa | art A | Language Instruction f | or English Learners and Immigrant Studen | ts |
| Title IV, P | art A | | cademic Enrichments Grants | |
| Title V, Pa | rt B, Subpart 2 | Rural and Low-Income | School Program | |
| The schoo | l division/grantee | assures: | | |
| I. | Each program wi | ll be administered in accordance with a | ll applicable statutes, regulations, program | plans, and applications; |
| II. | The control of fu | nds provided under each program and ti | tle to property acquired with program fund | ls will be in a public agency, a nonprofit private agenc |
| | institution, organ | ization, or an Indian tribe, if the law aut | thorizing the program provides for assistant | ce to those entities; |
| III. | The public agence authorizing statu | | organization, or Indian tribe, will administ | ter the funds and property to the extent required by the |
| IV. | It will adopt and | use proper methods of administering ea | ch program, including - | |
| | | | | nd other recipients responsible for carrying out each |
| | program; | | | |
| | B. The correction | on of deficiencies in program operations | s that are identified through audits, monitor | ring, or evaluation and that: |
| | 1. | It will maintain fiscal effort in supp | ort of free public education; | |
| | 2. | | | to services provided in schools and areas not receiving |
| | 3. | | school division are derived from nonfedera | |
| | 4. | | | o policy that prevents, or otherwise denies participation |
| | _ | | in public elementary and secondary school | ls; |
| | 5. | It will comply with the audit require | | |
| | 6. | | ement, not supplant regular nonfederal fund | |
| | 7. 8. | | | or for the state educational agency, the Secretary, or roper disbursement of, and accounting for, federal fun |
| | 0. | paid to the applicant under each pro | | roper disoursement of, and accounting for, federal fun |
| | 0 | | - | |
| | 9. | | | he reports available to the Governor) and the Secretary ble the state educational agency and the Secretary to |
| | | perform their duties under each prog | | ble the state educational agency and the Secretary to |
| | 10. | | - | and such appage to the respondence the state educational |
| | 10. | | | ord such access to the records as the state educational require to carry out the state educational agency's or |
| | | the Secretary's duties; | Sovemory of the Secretary may reasonably | require to carry out the state educational agency's or |
| | 11. | - | iministrators parents members of the com | munity, nonprofit organizations and other interested |
| | 11. | parties in the development of this pl | | intuitity, nonprofit organizations and other interested |
| | 12. | | | ation and considered such comment before the |
| | 12. | application was submitted; | to public comment on the plan of applied | and considered such common before the |
| | 13. | | derstandable and uniform format and, to the | e extent practicable, be provided in a language that the |
| | | parents can understand; | | |
| | 14. | | nent regarding equal access to public school | ol facilities as specified in Title VIII, Section 8525; |
| | 15. | | | ad abetting sexual abuse as specified in Title VIII, |
| | 16. | It will comply with the other application | | |
| | | Section 8501 Private S | - | |

- Section 8502. Bypass; and
- Section 8521. Maintenance of Effort under Title VIII -Other Provisions;
- 17. It will ensure that funds are expended in accordance with the school division's approved application or amended application. In the event the local division needs to expend funds in any manner other than stipulated in the approved application, the plan must be amended using the amendment process provided by the Department of Education. The application must be amended before funds can be expended for activities not approved in the original application;
- C. It will collect and disseminate information collected under Section 1111 in a manner that protects the privacy of individuals;
- D. It will adhere to the provisions of the Federal Funding Transparency and Accountability Act (FFATA), and will obtain a valid DUNS number prior to applying for funds;
- E. It will comply with the provisions of 2 CFR part 200 section 200.116, which prohibits the purchase of certain telecommunications and video surveillance services or equipment as described in Public Law 115-232, section 889.
- V. It will comply with Section 22.1-277.07, of the Code of Virginia that requires the expulsion for one year of any student determined to have brought a firearm to school. A description of each incident, the name of the school concerned, the number of students expelled from each school, and the type of firearm used in each instance of expulsion will be reported to the Virginia Department of Education in compliance with provisions under Section 8561 (Gun-Free Schools Act). This agency has a policy that requires referral to the criminal justice or the juvenile delinquency system of any student who brings a firearm or weapon to school; and
- VI. It will participate, if selected, in the state National Assessment of Educational Progress in 4th and 8th grade reading and mathematics carried out under Section 303 of the National Assessment of Educational Progress Act.



PROGRAM SPECIFIC ASSURANCES

The school division/grantee assures:

- I. Professional development activities provided through this program are coordinated with professional development activities provided through other federal, state, and local programs;
- II. It will comply with Section 8501 (regarding participation by private school children and teachers);
- III. The plan is based on consultation with a variety of stakeholders, including teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in a local educational agency that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this title;
- IV. Activities and programs will address the needs of all students, including children with disabilities, English learners, and gifted and talented students;
- V. The funds are expended according to Title II, Part A guidelines for teachers, administrators, other school leaders, and paraprofessional staff only. These guidelines can be found within the guidance document: ESSA Title II, Part A Guidance Supporting Educators;
- VI. Professional development activities are for teachers, administrators, paraprofessionals, and other school leaders to ensure "high quality" instruction and leadership. These activities should be based on evidence-based research and should adhere to the requirements of high quality professional development; and
- VII. Students in high-poverty or high-minority Title I schools will not be taught by inexperienced, out-of-field, or ineffective teachers at a higher rate than students in other schools.