

Date: May 24, 2018

For ACTION

For INFORMATION

Board Agenda: Yes
No

FROM: Dominic B. Turner, Director of Budget and Financial Systems
Michael R. Herbstman, Chief Financial Officer

THROUGH: Lois F. Berlin, Ed.D., Interim Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2019 Budget Calendar – Revision

BACKGROUND: Each year, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds and Capital Improvement Program (CIP) budgets.

The FY 2019 Budget Calendar was adopted by the School Board on September 14, 2017. The most recent revision to the calendar was approved by the School Board on April 12, 2018.

SUMMARY: This new version of the calendar cancels the Add/Delete Work Session previously scheduled for May 31, 2018. This meeting is not needed because only one Add/Delete item was submitted by School Board members and it will be discussed in the May 24, 2018 Add/Delete Work Session.

RECOMMENDATION: The Superintendent recommends that the School Board approve the revised FY 2019 Budget Calendar as of May 24, 2018.

IMPACT: Adopting a Budget Calendar allows the Division to meet statutory obligations and foster transparency by informing stakeholders (including parents and community members) about the ACPS budget process.

CONTACT PERSON: Dominic B. Turner, 703-619-8044

ATTACHMENTS:

1. FY 2019 Budget Calendar – Revised May 24, 2018