

ALEXANDRIA CITY SCHOOL BOARD BUDGET ADVISORY COMMITTEE

JUNE 26, 2024 – 6:30 TO 7:00 P.M.

Alexandria City High School, Guidance Conference Room

AGENDA

1. Call to Order

2. Public Comments

- Welcome Mark Schofield as observer

3. Approval of Prior Meeting(s) Minutes

4. Reports

- School Board Report [Kelly Carmichael Booz]
- Staff Report [Robert Easley]
- BAC Chair Report [Ryan Reyna]

5. Old Business: Review of Research for 2023-2024 Scope of Work

- Final discussion of research findings to date
- Reactions to initial outline of memo

6. Old Business: Further discussion of budget retrospective with BFAAC

- Discuss key points to include
- Identify additional engagement

7. BAC 2023-2024 Recruitment

- Extension of current members
- New member outreach flyer
- Board, PTAC Member Designations (see [BAC Bylaws](#)) and Community Recruitment

8. Adjournment

Budget Advisory Committee Members:

- | | |
|---|--|
| - Abdulahi Abdalla (1 st term exp. 6/25) | - Ryan Reyna (2 nd term exp. 6/25) |
| - Christina Hildebidle (1 st term exp. 6/25) | - Alex Scioscia (1 st term exp. Exp 6/25) |
| - Jenica Patterson (1 st term exp. 6/24) | - Bridget Shea Westfall (2 nd term exp. |
| - Bill Pfister (1 st term exp. 6/24) | 6/25) |

ACPS Staff Liaison: Robert Easley – ACPS Director of Budget & Financial Systems

School Board Liaison: Kelly Carmichael Booz