

CIP Project Updates Board Brief 04/24/20

Task #	Office	Facility	Assumption/Objective	Project Description	Project Status	Status Notes	Project Next Steps	Schedule Status	Estimated Timeframe of Completion	Board Impact
1	Ed Facilities	Cora Kelly	Modernization	Kitchen/Cafeteria Upgrades	In Progress	A) Kitchen demolition completed; build-out ongoing B) Cafeteria demolition to begin in coming weeks	Construction continues	On Schedule	Aug-20	N/A
2	Ed Facilities	Cora Kelly	Modernization	Elevator Replacement	In Progress	Quote received	Create a PO for work	On Schedule	Aug-20	N/A
3	Ed Facilities	FC Hammond	Continued IAQ/water intrusion issues if not completed	Roof Replacement	In Procurement	A) Pre-bid conference 04/15/20 B) Bid close 05/11/20	Award Contract	On Schedule; cannot formally award until FY21	Aug-20	N/A if award is under approval threshold
4	Ed Facilities	FC Hammond	Regulate Temperature Controls	HVAC-Fan Coil Replacements	Planning	A) Assessing the worst units for replacement first B) Assess outside air for Building A and B in project	A) ITB to be issued (October/November 2020) B) Receive bids C) Award contract	On Schedule	Aug-21	N/A if award is under approval threshold
5	Ed Facilities	FC Hammond	Modernization	This project replaces pole-mounted light 400 W HPS Fixture.	Planning	Awaiting quote for work	Create a PO for work	On Schedule	Aug-20	
6	Ed Facilities	FC Hammond	Modernization	Replace Gym Lighting w/LED lights	In Procurement	Create PO for work	A) PO Approval B) Schedule work	Accelerated	Jul-20	
7	Ed Facilities	FC Hammond	Modernization	Interior Painting-Hallways	In Procurement	PO created; awaiting approval	Schedule work	Accelerated	Jul-20	
8	Ed Facilities	FT Day	Modernization	Gym Addition	In Procurement	A) Budget transfers approved 05/01/15 B) Initiating budget transfer actions	A) Award GMP B) Commence Work	Potentially Delayed; awaiting transfer actions to be completed	Aug-20	Board approval needed
9	Ed Facilities	George Mason	Continued IAQ/water intrusion issues if not completed	Roof Repairs (Design Only)	In Procurement	PO created; awaiting approval	A) Initiate PO for design work B) Receive design	On Schedule (Design)	Aug-20	
10	Ed Facilities	George Washington	Modernization	Summer Interior Projects	In Procurement	<u>In Progress</u> A) Water Fountain Installation B) Interior Classroom Renovations <u>Scheduled</u> A) Gym Floor Repair	A) Complete work for items in progress and scheduled B) Schedule work for items in procurement	On Schedule	June-August 2020	N/A
11	Ed Facilities	George Washington	Indoor Air Quality (IAQ)	Mitigation	Planning	Receiving quotes for professional mitigation	A) Determine funding source for mitigation work B) Create PO's for mitigation efforts C) Schedule mitigation to begin	On Schedule	Aug-20	N/A

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12	Ed Facilities	George Washington	Continued IAQ/water intrusion issues if not completed	Roof Replacement-B Wing	Planning	Receiving updated drawings	Advertise ITB	On Schedule; cannot formally award until FY21	Aug-20	N/A if award is under approval threshold
13	Ed Facilities	Jefferson-Houston	Regulate Temperature Controls	Refrigerant Piping Replacement	In Procurement	A) Received Board Approval 05/01/20 B) Transfer actions initiated	A) Award Phase II of Contract B) Commence Work	Potentially Delayed; awaiting transfer actions to be completed	Aug-20	N/A
14	Ed Facilities	John Adams	Modernization	Kitchen/Cafeteria Upgrades	In Progress	A) On Schedule B) Demolition in kitchen ongoing	Construction continues	On Schedule	Aug-20	N/A
15	Ed Facilities	John Adams	Continued IAQ/water intrusion issues if not completed	Partial Roof Replacement	In Progress	A) Bid questions received B) Bid closes on 04/30	A) Award Contract B) Commence Work	On Schedule	Aug-20	N/A
16	Ed Facilities	John Adams	Site Beautification	Erosion Mitigation/Site Beautification (Design Only)	Planning	Design being discussed	A) Receive completed design B) Receive estimate for work	On Schedule	Aug-20	N/A
17	Ed Facilities	Lyles Crouch	Regulate Temperature Controls	RTU Replacement (16 units)	In Procurement	A) Bid posted 04/22/20	Bid closes on 05/25/20	On Schedule	Aug-20	N/A
18	Ed Facilities	Matthew Maury	Continued IAQ/water intrusion issues if not completed	Roof Replacement (Design only)	Planning	Updating design drawings	Advertise ITB	On Schedule (Design)	Aug-20	N/A if award is under approval threshold
19	Ed Facilities	Matthew Maury	Regulate Temperature Controls	HVAC (Phase II Replacement)	In Progress	In submittal approval process	Units to be ordered	On Schedule	Aug-20	
20	Ed Facilities	Mount Vernon	Continued IAQ/water intrusion issues if not completed	Stormwater Repairs	Planning	Design package received	A) Receive cost estimate B) Advertise ITB	On Schedule if funding received in July 2020	Aug-20	N/A
21	Ed Facilities	TC Williams	Modernization	Stadium Project	In Procurement	Bid closed on 04/13/20	A) Board approval	On Schedule		Board approval needed
22	Ed Facilities	TC Williams	Safety	Security Vestibule	In Progress	Glass work to begin 05/11/2020	Construction continues	On Schedule	Jun-20	N/A
23	Ed Facilities	Transportation	Modernization	Relocatables	In Progress	A) Site work underway	Construction continues	On Schedule	Aug-20	N/A
24	Ed Facilities	William Ramsay	Continued IAQ/water intrusion issues if not completed	Roof Replacement	In Procurement	A) Bid Advertised B) Bid closes 05/08/20	Award Contract	On Schedule	Oct-20	N/A if award is under approval threshold
25	Ed Facilities	William Ramsay	Regulate Temperature Controls	HVAC	In Procurement	Bid advertised on 04/22/20	Bid closes 05/21/20	On Schedule	Aug-20	N/A if award is under approval threshold