

BOARD MEMO

Date: October 21, 2020
For ACTION _____
For INFORMATION x
Board Agenda: Yes x
No _____

FROM: Alicia Hart, DBA, Acting Executive Director of Facilities and Operations

THROUGH: Dominic Turner, Chief Financial Officer
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Presentation for Joint Work Session with City Council, Date TBD

ACPS 2025 STRATEGIC PLAN GOAL:

- Goal 1: Systemic Alignment
- Goal 2: Instructional Excellence
- Goal 3: Student Accessibility and Support
- Goal 4: Strategic Resource Allocation
- Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:

- K-2 Literacy Programming
- Facilities Audit Implementation
- Improving Customer Relationship Services and Management

SUMMARY:

This is a draft presentation for the School Board and City Council Joint Work Session regarding ACPS's FY 2022-2031 Capital Improvement Program (CIP) to be scheduled in the coming weeks. The purpose of this agenda item is to review and discuss the presentation in preparation for the joint work session.

BACKGROUND:

Following the Ad-Hoc Joint City-Schools Facilities Investment Task Force's recommendation that the City Council de-couple their budget processes, this is the second year that the joint CIP work session between City Council and the School Board will take place in the fall. The School Board may have this joint work session on ACPS's proposed CIP prior to developing and adopting the budget; however, any additional attachments needed at the time of the joint work session may be added prior to the joint work session.

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RECOMMENDATION:

The Superintendent recommends that the School Board review the draft presentation to be presented by the School Board to City Council on the FY 2022-2031 CIP.

IMPACT:

The presentation will be used at the fall 2020 Joint School Board and City Council Work Session to inform the City Council of ACPS's CIP needs, intent for this year's CIP budget process and facilitate discussion.

ATTACHMENTS:

Attachment 1 – Draft Presentation
Attachment 2 – Targeted Facilities Assessment
Attachment 3 – Summer Projects Update

REFERENCES:

CONTACT:

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