

FY 2017 Year-end Revenue Estimate by Major Object - SNS Fund

Attachment 7

Fund Type	Object Title	Revised Budget	Year-end Estimate	(Surplus)/ Deficit	% of Revised Budget
<b>Federal Revenue</b>	Dinner Program	221,993	95,775	(126,219)	-56.9%
	Donated Commodities	450,000	-	(450,000)	-100.0%
	Fresh Fruit and Vegetables	-	-	-	0.0%
	Meal Reimb-Ops Summer Feeding	174,756	116,000	(58,756)	-33.6%
	National School Lunch Program	4,412,981	4,394,182	(18,799)	-0.4%
	Other Federal Funds	-	-	-	0.0%
	School Breakfast Program	1,828,644	1,804,462	(24,182)	-1.3%
<b>Federal Revenue Total</b>		<b>7,088,375</b>	<b>6,410,419</b>	<b>(677,956)</b>	<b>-9.6%</b>
<b>Local Revenue</b>	Food Nutr - Dinner Program	-	-	-	0.0%
	Food Nutr-A La Carte Sls	453,596	362,877	(90,719)	-20.0%
	Food Nutr-Adult Meals	52,043	69,391	17,348	33.3%
	Food Nutr-Breakfast	94,020	94,020	-	0.0%
	Food Nutr-Catering	117,950	127,289	9,339	7.9%
	Food Nutr-Contract Svcs	121,778	121,778	-	0.0%
	Food Nutr-Crdt Card Fee	-	-	-	0.0%
	Food Nutr-Emergency Meals	4,000	5,333	1,333	33.3%
	Food Nutr-Local Summer	127,678	127,678	-	0.0%
	Food Nutr-Other	20,000	22,138	2,138	10.7%
	Food Nutr-Pupil Lunches	832,711	878,456	45,745	5.5%
	Food Nutr-Special Sales	-	-	-	0.0%
	Food Nutr-Vending	400	-	(400)	-100.0%
Interest Income	21,500	29,496	7,996	37.2%	
<b>Local Revenue Total</b>		<b>1,845,676</b>	<b>1,838,456</b>	<b>(7,220)</b>	<b>-0.4%</b>
<b>State Revenue</b>	School Breakfast Incentive	51,777	47,384	(4,393)	-8.5%
	School Lunch	74,509	109,341	34,832	46.7%
<b>State Revenue Total</b>		<b>126,286</b>	<b>156,725</b>	<b>30,439</b>	<b>24.1%</b>
<b>Grand Total</b>		<b>9,060,337</b>	<b>8,405,600</b>	<b>(654,737)</b>	<b>-7.2%</b>