## **BOARD BRIEF**

Date: May 15, 2020

BOARD INFORMATION: X
MEETING PREPARATION:

**FROM:** Alicia Hart, D.B.A., Director of Educational Facilities

John Finnigan, Assistant Director of Project Delivery

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

Mignon R. Anthony, Chief Operating Officer

**TO:** The Honorable Cindy Anderson, Chair, and

Members of the Alexandria City School Board

**TOPIC:** FY2020 Educational Facilities Project Updates

#### **ACPS 2020 STRATEGIC PLAN GOAL:**

Goal 4: Facilities and the Learning Environment Goal 6: Effective and Efficient Operations

## SY 2019-2020 FOCUS AREA:

Focus Area 5: Strategic Plan

#### **FY 2020 BUDGET PRIORITY:**

Communications and Customer Service for External Stakeholders Optimal and Equitable Learning Environments Communications and Customer Service for Internal Stakeholders

#### **SUMMARY:**

Educational Facilities is pleased to provide an update on non-capacity Capital Improvement Program (CIP) projects. Attached is a chart of ongoing projects and each project's status; the chart is not comprehensive of all projects within the Educational Facilities portfolio. All highlighted rows indicate Priority I projects per the Targeted Facilities Condition Assessments. Noted below are some highlights:

#### **Kitchen and Cafeteria Renovations**

- Cora Kelly Elementary School: The demolition of the kitchen is complete and the new build-out is ongoing. Renovation of the cafeteria area will begin in the coming weeks.
- John Adams Elementary School: The demolition of the kitchen is complete. Minor lead abatement and electrical panel redesign is ongoing. Kitchen build-out will occur in the coming weeks, with renovation in the cafeteria to begin shortly after.

# **Roof Replacements and Repairs**

- Francis C. Hammond Middle School (Portion of the D-Wing and Music Wing): Project is in the procurement process; the invitation to bid (ITB) closed on 05/11/20.
- George Washington Middle School (B-Wing, Full Roof Replacement): Receiving updated engineering drawings. Invitation to Bid (ITB) will be advertised in coming weeks.
- John Adams Elementary School (Phase I- Partial roof replacement): Invitation to Bid (ITB) closed on 04/30/20. Bid evaluation ongoing.
- Matthew Maury Elementary School (Roof Replacement): Invitation to Bid (ITB) to be posted in

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- coming weeks.
- William Ramsay Elementary School (Phase I- Roof Replacement): Invitation to Bid (ITB) closed on 05/08/20.

## **HVAC**

- Francis C. Hammond Middle School (HVAC Replacement and Controls): Currently in planning process; design forthcoming. Invitation to Bid (ITB) anticipated in Fall 2020.
- Mount Vernon Community School (Cooling Tower Replacement): Scope being developed, ITB in the coming weeks.
- Samuel Tucker Elementary School (Design): Design work for system beginning in coming weeks.

## **Interior and Exterior Updates**

- Cora Kelly Elementary School (Safety Bollards): Completed installation of safety bollards along main entrance.
- George Washington Middle School (Installation of Bottle Filling Stations): In progress; anticipate for all to be installed by end of May.
- James Polk Elementary School (Flooring Replacement in Media Center): Replaced carpet with new LVT. Shelving to be replaced over the summer.
- Lyles Crouch Elementary School (Limited Flooring Replacement): Completed installation of LVT flooring in hallway landing and carpet installation in two classrooms.
- Transportation Facility (Site Work for Relocatable Project): In progress; temporary entrance
  constructed, silt fence installed for erosion control, stormwater outfall piping replaced and tree
  protection installed.

# **BACKGROUND:**

The Office of Educational Facilities plans and executes renovation and reconfiguration projects. Project status updates are provided to the School Board on a regular basis and/or as requested.

## **RECOMMENDATION:**

The Superintendent recommends that the School Board review the FY2020 Educational Facilities Project Updates presentation.

## **IMPACT:**

Advances the 2019-2020 Operations Department Improvement Plan

#### **ATTACHMENTS:**

200515\_Attachment1\_Ed\_Facilities\_Project\_Status\_Worksheet 200515\_Attachment2\_Ed\_Facilities\_Projects\_Photo\_Presentation

# **CONTACT:**

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