

Budget Transfers Over \$25K - For October 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
40240	From	Operating Fund	Technology Services	Tech - Management & Admin	Technology Services Management	Other Operating Supplies	(4,750.89)	
				Tech - Instructional Support		Software/Online Charges	(62,061.33)	
						Telecommunications	(4,750.89)	
						Audiovisual Supplies <\$5000	(4,750.89)	
			Tech - Classroom Instruction	Cap Addl-Audio Visual	(4,750.89)			
				Cap Repl-Audio Visual	(4,750.89)			
	To			Tech - Management & Admin	Software Maintenance	85,815.78		
40,240 Total							-	
40246	From	CARES Act	Technology Services	Tech - Classroom Instruction	Technology Services Management	Other Technology Equip <\$5000	(115.29)	
						Software Maintenance	(53,784.16)	
						Audiovisual Supplies <\$5000	(89.00)	
			Facilities & Operations	Ed Facilities - Buildings	Maintenance & Custodial Svcs	Janitorial Supplies	(444.87)	
						Dues/ Association Memberships	(551.05)	
						Health Safety Supplies/Equip	(12,205.88)	
	To		AVID/College Readiness	Classroom Instruction	AVID Adv Via Ind Determination	Staff Development Services	5,000.00	
						Software Maintenance	15,000.00	
			Community Partnerships & Engag	Improvement of Instruction	Elementary Core	Other Operating Supplies	20,000.00	
						Tech - Management & Admin	Partnerships&Civic Engagement	Other Technology Equip <\$5000
40,246 Total							-	
40338	From	Operating Fund	Talent Development	Classroom Instruction	Family Life Education	Staff Development Services	(385.00)	
				Improvement of Instruction	Reading	Staff Development Services	(30,000.00)	
	To			Tech - Instructional Support	Improvement of Instruction-Reg	Software/Online Charges	30,385.00	
40,338 Total							-	
40363	From	Operating Fund	Francis C. Hammond MS	Classroom Instruction	Business & Information Tech	Teacher	(25,000.00)	
						English Learner Services	Teacher	(25,000.00)
						Other Special Education	Teacher	(25,000.00)
						Social Studies	Teacher	(25,000.00)
					Improvement of Instruction	World Languages	Teacher Specialist/ Coach	(25,000.00)
					Ed Facilities - Buildings	Maintenance & Custodial Svcs	Custodian	(25,000.00)
				George Washington MS	Classroom Instruction	English	Teacher	(25,000.00)
						Autism	Teacher	(25,000.00)
						Health and Physical Education	Teacher	(25,000.00)
				Alexandria City HS King St	Classroom Instruction	Mathematics	Teacher	(75,000.00)
			Spanish			Teacher	(25,000.00)	
			Emotional Disabilities			Teacher	(25,000.00)	
			To		Safety & Security Services	Ed Facilities - Security	Safety & Security Svcs	Security Services

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40,363 Total							-
40411	From	Operating Fund	Technology Services	Tech - Instructional Support	Technology Services Management	Software/Online Charges	(3,103.54)
				Tech - Classroom Instruction		Software/Online Charges	(3,103.54)
						Computer Network Services	(23,366.79)
	To			Tech - Management & Admin		Software Maintenance	29,573.87
40,411 Total							-
40432	From	ESSER II	Ofc. of Schl, Bus. & Com Partn	Community Services	Schl Engagement&Public Outreac	Other Miscellaneous Charges	(130,200.00)
	To					Instructional Supplies	10,000.00
						Instructional Services	120,200.00
40,432 Total							-
Grand Total							-