

**ACPS FY 2020 Budget Calendar**  
Draft V.3

January 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

February 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27			

March 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2019						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2019						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

June 2019						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

Date	Description	CF	CIP
12/24/2018 - 1/2/2019	Winter Break: ACPS Schools and Administrative Offices Closed		
1/7/19	School Board Organizational Meeting and Induction Ceremony		
	Regular School Board Meeting:		X
1/10/19	Presentation of the Superintendent's Proposed FY 2020 Combined-Funds Budget (During Regular School Board Meeting)	X	
1/17/19	School Board Combined-Funds Work Session #1	X	
1/21/19	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
1/24/19	Regular School Board Meeting: Public Hearing on the Combined-Funds Budget	X	
	School Board Combined-Funds Work Session #2	X	
1/28/19	City Council/School Board Subcommittee Meeting		
	Deadline for School-Board Questions on the Combined-Funds Budget	X	
TBD	City Council/School Board Joint Work Session on the School-Board-Approved CIP		X
1/31/19	School Board Combined-Funds Work Session #3 (if needed)	X	
2/1/19	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget	X	
2/5/19	School Board Deadline to Submit Combined-Funds Add/Delete Requests to Staff	X	
	Regular School Board Meeting: Public Hearing on the Combined-Funds Budget		
2/7/19	Staff Deadline to Compile Combined-Funds Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
2/11/2019 - Noon	School Board Deadline to Submit Combined-Funds Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
2/12/19	Staff Deadline to Compile Combined-Funds Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
2/14/19	School Board Combined-Funds Add/Delete Work Session #1	X	
2/18/19	President's Day: ACPS Schools and Administrative Offices Closed		
2/19/2019 (Estimate - Final TBD)	City Manager Presents the City of Alexandria's FY 2020 Proposed Budget	X	X
2/19/19	School Board Combined-Funds Add/Delete Work Session #2	X	
2/21/19	Regular School Board Meeting		
	School Board Adoption of the FY 2020 Combined-Funds Budget (During Regular School Board Meeting)	X	
2/25/19	City Council/School Board Subcommittee Meeting		
3/6/19	City Council/School Board Joint Work Session on the Combined-Funds and CIP Budgets	X	X
3/7/19	Regular School Board Meeting		
3/11/2019 (Estimate - Final TBD)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
3/14/2019 (Estimate - Final TBD)	City Council Advertises Effective Tax Rates	X	X
3/21/19	Regular School Board Meeting		
3/25/19	City Council/School Board Subcommittee Meeting		
4/4/19	Regular School Board Meeting		
4/15/19 - 4/19/19	Spring Break: ACPS Schools and Administrative Offices Closed		
4/22/19	City Council/School Board Subcommittee Meeting		
4/23/2019 (Estimate - Final TBD)	City Council Add/Delete Session #1	X	X
4/25/19	Regular School Board Meeting		
4/29/2019 (Estimate - Final TBD)	City Council Add/Delete Session #2	X	X
5/2/2019 (Estimate - Final TBD)	City Council Adoption of Tax Rate, FY 2020 General Fund and FY 2020-2029 Capital Improvement Program Budgets	X	X
5/6/2019 - Noon	Deadline for School-Board Questions on the Combined-Funds Budget and CIP (Due by Noon)	X	X
5/8/19	Staff Deadline to Publicly Post Responses to School-Board Questions on the Combined-Funds Budget and CIP	X	X
	Regular School Board Meeting: Superintendent's Adjusted Budget	X	X
	Public Hearing on the Combined-Funds Budget and CIP	X	X
5/9/19	School Board Combined-Funds and CIP Work Session	X	X
5/13/2019 - Noon	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
5/14/19	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
5/17/19	School Board Deadline to Submit Combined-Funds and CIP Add/Delete Co-Sponsorships to Staff	X	X
5/20/19	City Council/School Board Subcommittee Meeting		
5/21/19	Staff Deadline to Compile Combined-Funds and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
5/23/19	Regular School Board Meeting		
	School Board Combined-Funds and CIP Add/Delete Work Session #1	X	X
5/27/19	Memorial Day: ACPS Schools and Administrative Offices Closed		
5/29/19	School Board Combined-Funds and CIP Add/Delete Work Session #2	X	X
	Regular School Board Meeting		
6/6/19	School Board Adoption of the Final FY 2019 Combined-Funds Budget and FY 2019 - 2028 CIP (During Regular School Board Meeting)	X	X
6/20/19	Last Day of School		
6/20/19	Regular School Board Meeting		
6/24/19	City Council/School Board Subcommittee Meeting		