

BOARD MEMO

Date: June 02, 2022

For ACTION _____

For INFORMATION _____

Board Agenda: Yes _____

No _____

FROM: Dominic B. Turner, Chief Financial Officer

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and Members of the Alexandria City School Board

TOPIC: Draft FY 2024 Budget Calendar

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

SY 2021-2022 FOCUS AREA:

Strategic Plan Implementation

FY 2022 BUDGET PRIORITY:

Special Instruction evaluation implementation as a part of the Strategic Plan

Staff evaluations

K-4 Literacy

Equitable TAG identification of Black and Hispanic students

Address chronic absenteeism & high school graduation rate among Hispanic male students

Social and Emotional supports for students

Expand access and improve quality of out-of-school learning

Implementation of Customer Relationship Management System

Development of a comprehensive ACPS communication plan that incorporates all modes of communication

Expand cultural competency training to ACPS families

SUMMARY:

To discuss the draft FY 2024 Budget Calendar prior to the adoption of the Budget Calendar.

BACKGROUND:

Each September, the School Board begins budget development for the next fiscal year. The preliminary budget work session commences public work on the budget process and introduces key planning document that will be used throughout the development of the FY 2024 Budget.

Annually, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the

BOARD MEMO

budget calendar as part of setting the work and meeting schedule for both the Combined Funds and CIP budgets.

RECOMMENDATION:

The Superintendent recommends that the School Board provide feedback on the draft FY 2024 Budget Calendar.

IMPACT:

School Board Budget Calendar will inform the staff and community throughout the budget development process.

ATTACHMENTS:

- 1.) Budget Calendar Draft

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