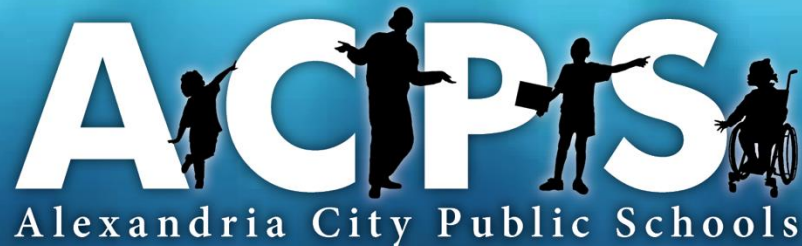


ACPS Educational Facilities FY 2018 Summer Projects Update

June 2018
School Board Meeting



Every Student Succeeds

FY 2018 – 2027 CIP Budget Priorities

Capacity	Safety	Maintenance	Community	Equity
<ul style="list-style-type: none"> • Secondary capacity <ul style="list-style-type: none"> ➢ Middle school ➢ High school ➢ <u>Minnie Howard</u> • Elementary capacity <ul style="list-style-type: none"> ➢ <u>New schools</u> ➢ Modernization ➢ Swing space • Pre-K capacity • Transportation <ul style="list-style-type: none"> ➢ Buses 	<ul style="list-style-type: none"> • Fire and life safety systems • Access control • ADA accessibility 	<ul style="list-style-type: none"> • Building upgrades <ul style="list-style-type: none"> ➢ HVAC ➢ Electrical ➢ Plumbing ➢ <u>Painting</u> • Building envelopes <ul style="list-style-type: none"> ➢ Roof systems ➢ Windows 	<ul style="list-style-type: none"> • Outdoor fields, <u>play spaces</u> and sports areas • Community-funded partnership projects 	<ul style="list-style-type: none"> • Established standards across all schools <ul style="list-style-type: none"> ➢ <u>Play spaces</u> ➢ <u>Cafeterias</u>

Underlined items are new priorities for the FY 2018 – 2027 CIP Budget.

T.C. Williams High School

3330 King Street, Alexandria, VA 22302

&

T.C. Williams High School Minnie Howard

3801 W. Braddock Road, Alexandria, VA 22302

Design:

- Stadium design project
- Storm water management

Construction:

- Building envelope repairs
- Exterior lighting replacement
- Energy efficiency LED lighting project
- Science classroom renovation
- Interior painting
- *Geothermal System Repairs – Minnie Howard*

Operation and Maintenance:

- Building inspection
- Relocate three rooms
- Furnished and paint all the classrooms and offices



Francis C. Hammond Middle School

4646 Seminary Road, Alexandria, VA 22304

Construction:

- Exterior renovation and EFIS replacement project
- Hockey rink renovation
- Kitchen/Cafeteria renovation
- Mechanical plumbing upgrades

Operation and Maintenance:

- Building inspection
- Replacement gang bathroom faucet



FH EFIS Replacement Rendering



FH Cafeteria Renovation Preliminary Design Sketch



George Washington Middle School

1005 Mount Vernon Avenue, Alexandria, VA 22301

Design:

- HVAC project

Construction:

- Exterior renovations
- RTU replacement
- Mechanical plumbing project
- Energy efficiency LED lighting project
- Kitchen/Cafeteria renovation
- Interior classroom renovations
- Ceiling replacement project

Operation and Maintenance:

- Building inspection
- Plumbing fixture replacements
- Floor replacements in hallway locations

Jefferson-Houston Pre-K to 8

1501 Cameron Street, Alexandria, VA 22314

Design:

- Mechanical infrastructure assessment

Operation and Maintenance:

- Building inspection



Patrick Henry Pre-k to 8

4643 Taney Avenue, Alexandria, VA 22304

Construction:

- Exterior cladding
- Interior fit-out
- Mechanical/Electrical/Plumbing systems installation

Operation and Maintenance:

- Building inspection
- Toilet replacement in girl's bathroom

Charles Barrett Elementary School

1115 Martha Custis Drive, Alexandria, VA 22302

Construction:

- Playground surfacing and equipment upgrades
- HVAC project
- Accessible building access project

Operation and Maintenance:

- Building inspection
- Removal and fabrication of three counter sinks
- Renumbering interior spaces



James K. Polk Elementary School

5000 Polk Avenue, Alexandria, VA 22304

Construction:

- Playground surfacing and equipment upgrades
- Interior classroom renovations

Operation and Maintenance:

- Building inspection

Cora Kelly School for Math, Science & Technology

3600 Commonwealth Avenue, Alexandria, VA 22305

Design:

- Americans with Disabilities Act (ADA) upgrades

Construction:

- Roof replacement

Operation and Maintenance:

- Building inspection
- Install new VCT floor in rooms 1, 3, and 28
- Replace tile in servicing line at cafeteria



Douglas MacArthur Elementary School

1101 Janneys Lane, Alexandria, VA 22302

Design:

- Modernization study

Operation and Maintenance:

- Building inspection

George Mason Elementary School

2601 Cameron Mills Road, Alexandria, VA 22302

Construction:

- HVAC project

Operation and Maintenance:

- Building inspection
- Replace dry erase boards in classrooms



Lyles-Crouch Traditional Academy

530 S. St. Asaph Street, Alexandria, VA 22314

Design:

- Building envelope repairs

Construction:

- Playground renovations
- HVAC project

Operation and Maintenance:

- Building inspection
- Replace entire Main Office floor

Ferdinand T. Day

1701 N. Beauregard, Alexandria, VA 22311

Design:

- Planning for Phase II: gym addition

Construction:

- Complete construction in preparation for school opening



John Adams Elementary School

5651 Rayburn Avenue, Alexandria, VA 22311

Design:

- Playground upgrades

Construction:

- Complete construction on Phase I of ECC, secure front entry, and reconfigured administrative area in preparation for school opening

Operation and Maintenance:

- Building inspection
- Furnish and paint the entire cafeteria
- Furnish and paint the hallway next to men's restroom
- Furnish and install new floor in room 166B

Matthew Maury Elementary School

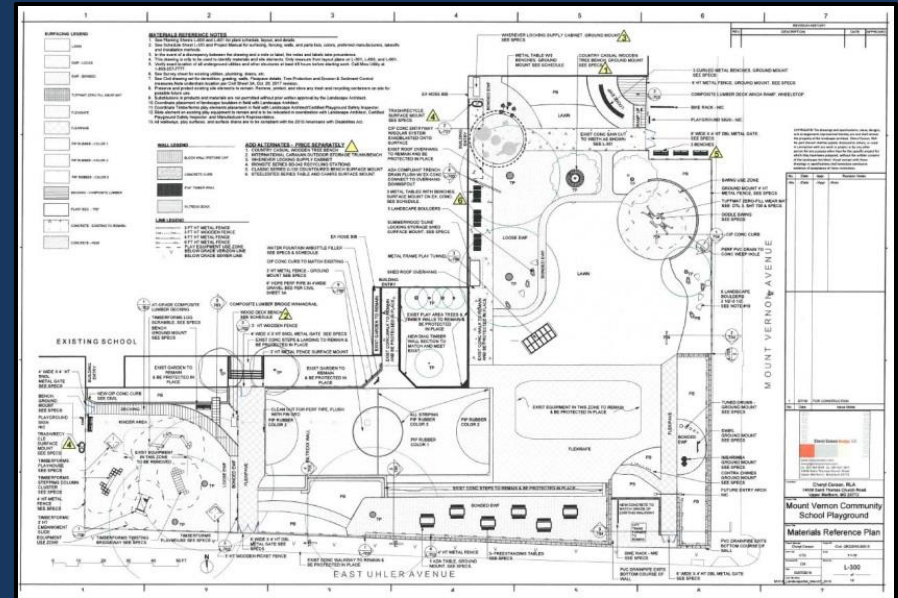
600 Russell Road, Alexandria, VA 22301

Construction:

- Exterior paint project
- Building envelope repairs
- Site hardscape repair
- Interior classroom renovations

Operation and Maintenance:

- Building inspection
- Add to a classroom wall to improve acoustical value
- Install new VCT floor in office



Mount Vernon Community School

2601 Commonwealth Avenue, Alexandria, VA 22305

Design:

- Roof replacement

Construction:

- Playground project
- HVAC project

Operation and Maintenance:

- Building inspection
- Remove show case frame drywall area



Samuel W. Tucker Elementary School

435 Ferdinand Day Drive, Alexandria, VA 22304

Construction:

- HVAC project
- Interior renovation
- Site hardscape repair

Operation and Maintenance:

- Building inspection
- Re-key interior doors



William Ramsay Elementary School

5700 Sanger Avenue, Alexandria, VA 22311

Design:

- HVAC project

Construction:

- Basketball court renovation
- HVAC project
- Interior paint project

Operation and Maintenance:

- Building inspection

Questions?

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