

Date: September 05, 2019

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Dominic B. Turner, Chief Financial Officer
Mignon R. Anthony, Chief Operating Officer

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2021-2030 CIP School Board Budget Priorities

BACKGROUND: Each September, the School Board provides guidance to the Superintendent and staff regarding CIP budget priorities for the upcoming school year.

SUMMARY: The Capital Improvement Program (CIP) budget includes priorities for facilities, safety and security, transportation, information technology and textbooks. The data from the targeted facilities assessments and facilities assessments as well as the FY2020-2029 CIP Budget will help guide the discussions related to capacity and non-capacity facilities-related priorities.

The FY 2021-2030 CIP budget priorities are to be discussed and finalized during the September 5, 2019 School Board Work Session and will be submitted to the Board for adoption on September 26, 2019.

RECOMMENDATION: The Superintendent recommends that the School Board review the attached, and be prepared to develop FY 2021-2030 CIP budget priorities.

IMPACT: Reviewing, finalizing and adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

CONTACT PERSON: Mignon R. Anthony, 703-619-8097

ATTACHMENTS:

- 1) Targeted Facilities Assessments
- 2) FY2020-2029 CIP Budget