

BOARD MEMO

Date: May 18, 2023

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, March 2023

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2022-2023 FOCUS AREA:

Strategic Plan Implementation

FY 2023 BUDGET PRIORITY:

Implementation of Customer Relationship Management System

SUMMARY:

This memo provides an update of Community Use of Facilities for March 2023. In March 2023, indoor use of our facilities included: a movie night, Sorority meetings, Girls on the Run, a potluck, Girl Scouts meetings, Youth Basketball games, bingo nights, a PTA meeting, a Parent Special Education Group meeting, a Spring Break Organization meeting, and a community meeting. Outdoor use of our facilities included Youth Soccer/Futsal.

\$4,605.00 was collected for use of schools in March 2023.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

RECOMMENDATION:

The Superintendent recommends that the School Board the March 2023 Community Use of Facilities monthly report.

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IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of March 2023.

ATTACHMENTS:

Community Use of Facilities Monthly Report, March 2023

REFERENCES:

N/A

CONTACT:

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