

Budget Transfers Over \$25K - For September 2017

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
30002	FROM	Safe Routes to School FY18	CURRICULUM DESIGN + INST SRVCS	Instruction	Enrichment and Electives	Coordinator/ Program Manager	(24,874.90)
						FICA	(1,542.24)
						Medicare	(360.69)
						VRS Retirement	(3,646.66)
						VRS RHIC	(263.67)
						VRS Group Life Insurance	(119.40)
						Hospital/Medical Plans	(2,825.78)
						Dental Insurance	(116.91)
						LT Disability Insurance	(49.75)
						Staff Development Services	(600.00)
						Other Printing & Binding	(1,000.00)
						Other Professional Services	(170.00)
						Awards and Grants	(7,700.00)
						Instructional Supplies	(3,600.00)
						Other Operating Supplies	(6,930.00)
	TO	Safe Routes to School FY18	CURRICULUM DESIGN + INST SRVCS	Instruction	Enrichment and Electives	Coordinator/ Program Manager	24,874.90
						FICA	1,542.24
						Medicare	360.69
						VRS Retirement	3,646.66
						VRS RHIC	263.67
						VRS Group Life Insurance	119.40
						Hospital/Medical Plans	2,825.78
						Dental Insurance	116.91
						LT Disability Insurance	49.75
						Staff Development Services	600.00
						Other Printing & Binding	1,000.00
						Other Professional Services	170.00
						Awards and Grants	7,700.00
						Instructional Supplies	3,600.00
						Other Operating Supplies	6,930.00
30002 Total							-
30131	FROM	Safe Routes to School FY18	CURRICULUM DESIGN + INST SRVCS	Instruction	Enrichment and Electives	Coordinator/ Program Manager	(24,874.90)
						FICA	(1,542.24)
						Medicare	(360.69)

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						VRS Retirement	(3,646.66)
						VRS RHIC	(263.67)
						VRS Group Life Insurance	(119.40)
						Hospital/Medical Plans	(2,825.78)
						Dental Insurance	(116.91)
						LT Disability Insurance	(49.75)
	TO	Safe Routes to School FY18	CURRICULUM DESIGN + INST SRVCS	Instruction	Enrichment and Electives	Psychologist Intermittent	31,214.30
						FICA	2,095.60
						Medicare	490.10
30131 Total							-
30505	FROM	Operating Fund	Pupil Transportation	Pupil Transportation	Summer Learning	Bus Driver Intermittent	(30,000.00)
						FICA	(1,860.00)
						Medicare	(435.00)
	TO	Operating Fund	Student Services	Admin, Attendance, and Health	Attendance and Health	Psychologist Intermittent	30,000.00
						FICA	1,860.00
						Medicare	435.00
30505 Total							-
Grand Total							-