

City Council School Board Subcommittee Meeting Notes

March 28, 2022

Attending:

Justin Wilson, Mayor
 John T. Chapman, Councilman
 Meagan Alderton, Chair, Alexandria City School Board
 Jacinta Greene, Vice Chair, Alexandria City School Board

Amy B. Jackson, Vice Mayor (Alternate)

James F. Parajon, City Manager
 Emily Baker, Deputy City Manager
 Dr. Gregory Hutchings, Superintendent (Remote)

Kate Garvey, DCHS
 Dr. Anne Gaddy, Health Dept.
 Dr. David Rose, Health Dept.
 Dr. Alicia Hart, ACPS
 Morgan Routt, OMB
 Katherine Carraway, P&Z
 Laura Durham, RPCA
 Sophie Huemer, ACPS
 James Spengler, ACPS
 Robert Easley, ACPS
 Dominic Turner, ACPS
 Dr. Julie Crawford, ACPS

Susan Neilson, ACPS
 Joanna Anderson, City Attorney
 Azjargal Bartlett, ACPS
 Margaret Orlando, RPCA
 Jack Browand, RPCA
 Jane Richardson, ACPS
 Julia Burgos, ACPS
 Robin Crawley, DCHS
 Don Hayes, APD
 Dr. Terri Mozingo, ACPS
 Shanell Hill, ACPS

Item No.	Agenda Item Description	Discussion/Follow Up/Action	Responsible Party(ies)
I.	COVID-19 Update	<p>We are still in a low COVID-19 community level and a substantial community transmission level. We have had some success with the Pods at the schools, we saw on average 12 to 20 people for vaccinations. In April, we plan to move into apartment complexes and expand into the community and maintain a presence in the schools.</p> <p>No update for the baby Moderna or Pfizer vaccine at this time. We are relying on the community providers, pediatricians, and pharmacies to assist with vaccinations of children over the age of 3.</p> <p>There are currently challenges on the federal level due to funding for certain programs. The COVID-19 Uninsured Program through HERSA has defunded testing, treatments and vaccinations. The program stopped accepting claims last week for testing and therapeutics. They will also stop taking claims for the administrative portion of the vaccinations (i.e.,</p>	Dr. David Rose

		staffing and lights) on April 5. Those who have agreed to participating in this program, will continue to administer the vaccinations and not charge the public.	
II.	Approval of Meeting Summary 2.28.2022	Approved.	
III.	Major Projects:		
	a. High School Project	On design we are at 85% on construction documents and anticipate being at 100% by end of April. On construction, we have been approved for partial release (which includes mobilization on site, setting up fencing, and sediment/erosion control, etc.), and demolition permits will follow. A groundbreaking event has been scheduled for March 29 at 10:30 a.m.	Dr. Alicia Hart Azjargal Bartlett
	b. Facility Assessment/CIP Planning	ACPS does not have any additional updates. Ms. Baker informed the CCSB that the City Schools Capital Council's team has been rebooted and has been meeting monthly to ensure that appropriate coordination and oversight on joint projects that are impacted by the CIP. Both City and ACPS staff are working towards improving best practices on both sides in regards to future projects.	Dr. Alicia Hart Emily Baker
	c. Joint Capital Planning/Implementation	The Joint Facilities Master Plan process began in Fall 2019 and work continued through the pandemic. The JFMP is a living document which entails information on all the City and School facilities and land in the City, including an analysis of the 60 buildings and 54 additional sites. This document will continue to be used as a way to examine what is available to assist with the usage needs of both the City and ACPS. The CCSB requested a joint work session in the fall to revisit the process on both the ACPS and City side ensure that space will be available for the future. The CCSB asked that staff provide a comprehensive look at the future needs and timing to inform capital planning for the next fifteen-plus years.	Katherine Carraway

	<p>d. Early Childhood Education</p> <p>i. Out of School Time</p>	<p>The Department of Education and the Virginia Early Childhood education are moving towards a single data system which will assist in tracking participation, enrollment, funding and other reporting that will take place. Greater Roanoke will begin using the system in July of this year.</p> <p>We are focusing on equity, capacity, enrollment and funding. In the current landscape analysis, we are looking at all elements that impact young children and their families lives (i.e., access to behavioral health, transportation). Hoping to have a complete state of affairs and being able to lay out highest priorities in December.</p> <p>A Family Connection pilot which will focus on families in the West End who have children under age 3 and what resources are available to them.</p> <p>An Out of School Time Program Update was given by City and ACPS staff.</p> <ul style="list-style-type: none"> • In 2015, Alexandria City Council and School Board Joint Commission called for the development of a work group to address the City’s OSTP needs. • In 2018, the OST Work-group released an Alexandria Out-of-School Community Report 2017, which included an overview of best practices, a needs assessment and recommended next steps. • Since then, and through collaboration across many stakeholders, we have accomplished some great things, a few which we will highlight today. • Those highlights include: <ul style="list-style-type: none"> • Expansion of available out-of-school time services in Alexandria • Improving equity in service delivery • Increasing alignment between in-school & out-of-school time services 	<p>Kate Garvey Margaret Orlando Shanna Sampson</p>
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	e. Budget Update	No Update.	
	f. Shared Services	No Update.	
	g. Amazon/VA Tech Update	No Update.	
IV.	Other Discussion Items		
	1. Crossing Guards and Staffing Challenges	ACPS will continue to work with the City regarding crossing guards. They have also put out information requesting parent volunteers to assist and will offer training.	
	2. Safety and Security	<p>Dr. Hutchings indicated that there will be a presentation to the Board (which is a follow-up to the meeting a few weeks ago). ACPS will have more information at our next CCSB meeting. They will be providing an update on feedback/revisions that was received from the Board in regards to SLEP and making sure they are providing updates on the process in the extension for funding of the SROs.</p> <p>The School Board is working through a School Law Enforcement Partnership model. Mr. Parajon asked that the effort be inclusive of the City Council as a decision-making body at some level and the efforts are community based.</p> <p>Communication is ongoing between City and ACPS regarding incidents that may occur. The goal of ACPS is to make sure that no identifiable information is given out to the public. All information is shared and reviewed by APD and OCPI before it is made public.</p>	Dr. Hutchings Meagan Alderton Julia Burgos
	3. CCSB Report Schedule	Add Safety and Security. Approved.	
	4. Future of the Simpson field site and the Hammond lower field	<p>At what point will a decision be made about either of these sites. Will they be short- or long-term usage? It is anticipated that this will be a question from the community.</p> <p>Dr. Hutchings indicated that this will be discussed at the next City/Schools staff meeting. Staff will need to come together to make sure everyone is on the same page to present</p>	Councilman Chapman

		information to the board. Councilman Chapman asked that RPCA be part of this discussion.	
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Next meeting: Monday, April 25, 2022