

BOARD MEMO

Date: December 15, 2022

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Dr. Alicia Hart, PMP, Chief of Facilities and Operations
Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, November 2022

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2022-2023 FOCUS AREA:

Strategic Plan Implementation

FY 2023 BUDGET PRIORITY:

Implementation of Customer Relationship Management System

SUMMARY:

This memo provides an update of Community Use of Facilities for November 2022. In November 2022, indoor use of our facilities included: a Bible Study, a Community Assembly, a Girl Scout troop meeting, a Church service, a Recreation program, a Professional Conference/Training, a Cheerleading Competition, a Turkey Trot, a Youth Basketball game, two Cub Scouts meetings, and a PTA Executive Board meeting.

\$10,772.50 was collected for use of schools in November 2022.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

RECOMMENDATION:

The Interim Superintendent recommends that the School Board the November 2022 Community Use of Facilities monthly report.

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IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of November 2022.

ATTACHMENTS:

Community Use of Facilities Monthly Report, November 2022

REFERENCES:

N/A

CONTACT:

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