

ATTACHMENT 1

Motion to Adopt the FY 2019-2028 Capital Improvement Program Budget

Madam Chair,

WHEREAS, the School Board, consistent with the recommendations of the Ad-Hoc Joint City-Schools Facilities Investment Task Force, views it as imperative to work with City Council to expedite the development of a joint facilities master plan that outlines preferred sequencing of projects to address the enrollment gap, while identifying and aligning required resources; and

WHEREAS, the School Board is committed to working with the City Council and the community to ensure that CIP funds are spent in the most responsible and effective manner for our students and our citizens; and

WHEREAS, the School Board is improving significant long-term capacity and building conditions through the joint facilities master plan, which will require projects and funding levels beyond the FY 2019 – 2028 CIP to provide high-quality capacity to meet the growing enrollment and to maintain and modernize aging facilities; and

WHEREAS, the School Board understands that a significant amount of joint planning conducted in FY 2019, including land acquisition, grade level configuration, community input and site suitability, will result in adjustments to the CIP project timelines and funding; and

WHEREAS, the School Board recognizes that middle school capacity will be met through a combination of the following: feasibility studies, community engagement, land acquisition, grade level configuration analysis, and the use of relocatables; and

WHEREAS, the School Board is committed to considering community input and developing a solution for high school overcrowding that will accommodate students in grades 9-12 in the near future and beyond this 10 year CIP; and

WHEREAS, the School Board concurs with the Ad-Hoc Joint City-Schools Facilities Investment Task Force's recommendation that the School Board and City Council explore the feasibility of building elementary capacity projects on adjacent public open space and/or City-owned land to accelerate modernizations; and

WHEREAS, the School Board is committed to working with the City and partner organizations through the joint facilities master plan to increase capacity in order to make pre-K available for all pre-K-age students; and

WHEREAS, the Superintendent is granted the authority to make any necessary minor changes to comply with the intent and policies of the School Board;

Madam Chair, I therefore move that the Alexandria City School Board approve the FY 2019–2028 Capital Improvement Program Budget in the total amount of \$474,680,533, including \$68,331,789 in FY 2019.