

BOARD MEMO

Date: May 23, 2024

For ACTION

For INFORMATION

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief Operating Officer
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Michelle Rief, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, April 2024

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2023-2024 PRIORITY AREA:

N/A

FY 2024 BUDGET PRIORITY:

N/A

SUMMARY:

This memo provides an update of Community Use of Facilities for April 2024 for both indoor and outdoor use.

DETAILS:

In April 2024, indoor use of our facilities included: girl scout meetings, bible study, church services, a cub scout meeting, a spring fest, a basketball tournament, afterschool programs, a school talent show, PTA meetings, a family event, and a Mayoral debate forum. Outdoor use of our facilities included: a 5k and Kids Dash, a community festival, a car wash, and a Touch a Truck event.

\$4,620.00 was collected for use of schools in April 2024.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

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RECOMMENDATION:

The Superintendent recommends that the school board approve the Monthly Facilities Use Report for April 2024.

IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of April 2024.

ATTACHMENTS:

Community Use of Facilities Monthly Report, April 2024

REFERENCES:

N/A

CONTACT:

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