

Over \$25K Budget Transfers - For Fiscal Year 2023 and Fiscal Period Between 10 and 10							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
100115	FROM	ESSER II	Instructional Support	Instruction	Instructional Core	Tuition-Other Divisions In St	(230,000.00)
	TO	ESSER II	Instructional Support	Instruction	Summer Learning	Teacher Intermittent	212,405.00
						FICA	14,260.00
						Medicare	3,335.00
<b>100115 Total</b>							-
100158	FROM	ESSER II	Technology Services	Technology	Technology Services Management	Computer Network Services	(19,733.81)
	TO	ESSER II	Technology Services	Technology	Technology Services Management	Software/Online Charges	(119,266.19)
						Cap Repl-Tech Hardware	139,000.00
<b>100158 Total</b>							-
100337	FROM	Operating Fund	School Board	Admin, Attendance, and Health	Board Services	Other Professional Services	(38,000.00)
	TO	Operating Fund	School Board	Admin, Attendance, and Health	Board Services	Management Services	38,000.00
<b>100337 Total</b>							-
100384	FROM	Title I, Part A FY 2022	Title I Programs	Instruction	Family and Community	Instructional Supplies	(25,000.00)
	TO	Title I, Part A FY 2022	Title I Programs	Instruction	Alternative and AT-Promise Education	Other Professional Services	25,000.00
<b>100384 Total</b>							-
100436	FROM	Operating Fund	Specialized Instruction	Instruction	Special Education	Settlement Fees	(2,749.00)
						Parent/Family Services	(2,000.00)
						Tuition-Other Divisions In St	(38,330.00)
						Other Professional Services	(1,500.00)
						Travel - Conf/Other Educ	(2,000.00)
						Library Books and Supplies	(1,700.00)
						Equip/ Furn Supplies <\$5000	(1,721.00)
	TO	Operating Fund	Specialized Instruction	Instruction	Special Education	Translation Services	50,000.00
<b>100436 Total</b>							-
100470	FROM	Operating Fund		Division-Wide	Unassigned Program -	Software/Online Charges	(29,271.38)
	TO	Operating Fund		Division-Wide	Unassigned Program -	Textbooks-Repl and Growth	29,271.38
<b>100470 Total</b>							-
100539	FROM	IDEA, Part B ARP FY 2022	Specialized Instruction	Instruction	Special Education	Teacher Intermittent	(361,418.00)
						FICA	(22,396.00)
						Medicare	(5,237.00)
						Staff Development Services	(40,949.00)
	TO	IDEA, Part B ARP FY 2022	Specialized Instruction	Instruction	Special Education	Professional Temp	430,000.00
<b>100539 Total</b>							-
<b>Grand Total</b>							-