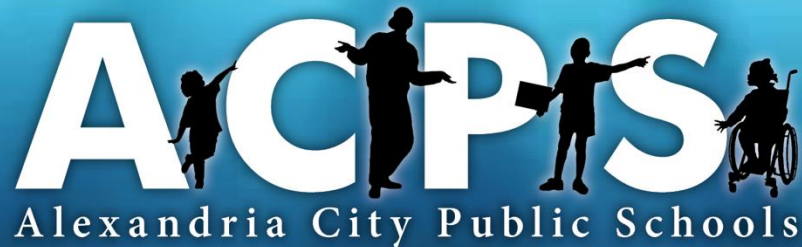


Targeted Facilities Condition Assessments

August 22, 2019



Every Student Succeeds

Agenda

1. Overview
2. Issues Identified
3. Recommended Priorities
4. Costs
5. Potential Considerations
6. Next Steps



Overview

- **Objective:**
 - Determine condition of facilities, obtain associated estimated costs, recommend prioritization of needs to inform CIP requirements
- **Scope:**
 - Assess building structure, equipment and systems
 - HVAC, plumbing, electrical, telecommunications, fire protection, windows and finishes

Overview Con't

- **Schools Assessed**

- Cora Kelly Elementary School
- Francis C. Hammond Middle School
- George Mason Elementary School
- George Washington Middle School
- Matthew Maury Elementary School
- Mount Vernon Community School* (previously assessed by another vendor)
- Transportation Facility

Issues Identified

- Types of Issues

- Trending Issues

- No carbon monoxide detectors
- Water intrusion
- Roof beyond life cycle
- Window systems failing
- Stormwater management poorly designed



Recommended Priorities

- **Priority 1** – Currently critical, requires immediate attention within 1 year
- **Priority 2** – Potentially critical, will become critical within 2 years
- **Priority 3** – Necessary, not yet critical, attention to preclude further deterioration
- **Priority 4** – Recommended, represents a sensible improvement to existing conditions

Costs

- **Priority 1 - \$44,806,000**
- **Priority 2 - \$82,732,000**
- **Priority 3 - \$6,752,000**
- **Priority 4 - \$7,016,000**



Potential Considerations

- Modifying CIP Out-years
- Rescheduling Modernizations
- Swing Space
- Phasing Execution of Work



Next Steps

- Obtain Final Report
- Develop Analysis to Incorporated Into Superintendent's 2021 Budget Discussions

Questions/Comments

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