

**BOARD MEMO**

Date: January 20, 2022  
For ACTION \_\_\_\_\_  
For INFORMATION \_\_X\_\_  
Board Agenda: Yes X  
No \_\_\_\_\_

**FROM:** Dominic B. Turner, Chief Financial Officer  
**THROUGH:** Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools  
**TO:** The Honorable Meagan L. Alderton, Chair, and  
Members of the Alexandria City School Board  
**TOPIC:** FY 2023 Combined Funds Budget Work Session #2

**ACPS 2025 STRATEGIC PLAN GOAL:**  
Goal 4: Strategic Resource Allocation

**SY 2021-2022 FOCUS AREA:**  
N/A

**FY 2022 BUDGET PRIORITY:**  
All

**SUMMARY:**  
The January 20, 2022 School Board FY 2023 Combined Funds Work Session #2 will include a summary of non-personnel operating expenditures.

Below are the key dates when the FY 2023 Combined-Funds Budget will be discussed in more detail and approved by the School Board.

1. Thursday, January 20, 2022 – Public Hearing on the Combined-Funds Budget
2. Thursday, January 20, 2022 – CF Budget Work Session #2
3. Thursday, February 8, 2022 – Add/Delete Work Session #1
4. Thursday, February 10, 2022 – Approval of the Combined-Funds Budget

**BACKGROUND:**  
On Thursday, January 6, 2022, the Superintendent proposed the FY 2023 Combined-Funds Budget for School Board consideration. The adoption of the Combined-Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, empowering all students to thrive in a diverse and ever-changing world.

## BOARD MEMO

**RECOMMENDATION:**

The Superintendent recommends that the School Board reviews the information included in the work session presentation.

**IMPACT:**

Review of this information will assist ACPS in reaching an adopted budget.

**ATTACHMENTS:**

Presentation FY 2023 Combined Funds Budget Work Session #2

**REFERENCES:**

N/A

**CONTACT:**

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