

Budget Transfers Over \$25K - For December 2020

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
60075	From	Operating Fund	Specialized Instruction	Classroom Instruction	Visually Impaired	Professional Temp	(25,000.00)
	To				Other Special Education	Instructional Supplies	25,000.00
60,075 Total							-
60150	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(26,000.00)
	To				Human Resources Management	Other Professional Services	26,000.00
60,150 Total							-
60194	From	CARES Act	English Learner Services	Classroom Instruction	English Learner Services	Instructional Supplies	(2,092.86)
				Library and Media Services		Software/Online Charges	(26,167.34)
	To			Classroom Instruction		Translation Services	28,260.20
60,194 Total							-
60209	From	Operating Fund	Technology Services	Tech Instructional Support	Technology Services Management	Cap Addl-Tech Hardware	(100,000.00)
				Software/Online Charges		(216,145.22)	
	Telecommunications			(195,172.68)			
	Tech Management and Admin			Software/Online Charges		(104,001.00)	
To	Tech Instructional Support	Cap Repl-Tech Hardware	615,318.90				
60,209 Total							-
Grand Total							-