

The budget pages of the 2016-2017 Alexandria Plan contain the description of how the Perkins funds will be allocated:

- **\$14,000.00** to permit Career and Technical Education teachers, administrators, and counselors to attend local, state, and national CTE professional conferences, institutes, and workshops/courses to receive research-based training designed to improve course content, assessment, instruction, and curriculum design for all students. Activities will also include teacher training to maintain and obtain certification in specific areas.
- **\$1,000.00** to purchase services for assistance with follow-up phone calls to conduct surveys of completer graduates for reporting required CTE data.
- **\$70,000.00** to improve and modernize computer labs with appropriate equipment by updating hardware and software necessary to provide students with appropriate instruction (Laptop lab in Health and Medical Sciences at TCW, 3 computer labs at TCW, and 2 labs at Hammond). All equipment will be from the state approved equipment list.
- **\$68,218.25** to purchase professional equipment from the state equipment list including cameras, mixers, editing software, and cameras for TV Production and Photography; servers, peripherals, and electronic equipment for Computer Network, Repair, and Maintenance including cybersecurity; automotive equipment for Automotive Technology; and small equipment for Cosmetology and other Trade and Industrial Programs.
- **\$20,000.00** to update required software for computer labs in all areas to meet instructional needs of courses in TV Production, Photography, Business, etc. Software purchase is included on the state equipment list.
- **\$9,094.32** for support of grant operations through indirect costs.
- **\$12,000.00** to assist students in special populations who have won local student organization honors (FBLA, FCCLA, FEA, DECA, SkillsUSA, TSA, and HOSA) as well as one adviser, with expenses to and from state and/or national leadership conferences including registration, travel, and lodging fees.
- **\$18,000.00** to improve and modernize Technology Education labs (including STEM Academy) with appropriate equipment, tools, hardware, and software necessary to provide students with appropriate instruction. All equipment will be from the state approved equipment list.
- **\$7,500.00** to improve and modernize Health and Medical Science classrooms with appropriate equipment necessary to provide students with up-to-date current instruction in Nurse Aide and Surgical Technology courses.
- **\$2,000.00** for summer professional development for middle school technology education instructors to incorporate math in CTE activities.

**TOTAL: \$221,812.57**