

Over \$25K Budget Transfers - For November FY 2024							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
50001	FROM	Operating Fund	Alexandria City HS King St	Instruction	Summer Learning	Teacher Intermittent	(50,750.00)
	TO	Operating Fund	Alexandria City HS King St	Technology	Summer Learning	Software/Online Charges	50,750.00
50001 Total							-
50007	FROM	American Rescue Plan ESSERIII	Human Resources	Admin, Attendance, and Health	Human Resources	Coordinator/ Program Manager	(143,750.00)
						Administrative Asst/ Clerical	(162,895.49)
						FICA	(21,085.83)
						Medicare	(7,233.67)
						VRS Benefits Hybrid Plan	(44,894.50)
						ICMA Defined Contribution	(8,752.50)
						VRS RHIC	(3,535.67)
						VRS Group Life Insurance	(1,609.83)
						Hospital/Medical Plans	(70,918.88)
						Dental Insurance	(2,541.67)
						LT Disability Ins- Hybrid	(529.83)
						Short-Term Disability - Hybrid	(662.33)
	TO	American Rescue Plan ESSERIII	Human Resources	Admin, Attendance, and Health	Human Resources	Administrative Asst/ Clerical	16,216.56
						FICA	791.79
						Medicare	185.46
						VRS RHIC	224.38
						VRS Group Life Insurance	34.92
						LT Disability Ins- Hybrid	15.21
						Clerical/Technical Temp	314,000.00
						Advertising	136,941.88
50007 Total							-
50075	FROM	Operating Fund	School-Wide Resources	Instruction	Special Education	Instructional Assistant	(208,230.00)
						FICA	(12,858.00)
						Medicare	(2,994.00)
						VRS Benefits Hybrid Plan	(29,946.00)
						ICMA Defined Contribution	(4,602.00)
						VRS RHIC	(2,484.00)
						VRS Group Life Insurance	(1,098.00)
						Hospital/Medical Plans	(75,312.00)

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Dental Insurance	(2,952.00)
						LT Disability Ins- Hybrid	(366.00)
						Short-Term Disability - Hybrid	(438.00)
			Specialized Instruction	Instruction	Special Education	Teacher	(68,892.00)
						FICA	(4,272.00)
						Medicare	(996.00)
						VRS Retirement	(11,448.00)
						VRS RHIC	(828.00)
						VRS Group Life Insurance	(372.00)
						Hospital/Medical Plans	(11,064.00)
						Dental Insurance	(408.00)
						LT Disability Insurance	(120.00)
						Short-Term Disability	(144.00)
	TO	Operating Fund	School-Wide Resources	Instruction	Special Education	Professional Temp	341,280.00
			Specialized Instruction	Instruction	Special Education	Professional Temp	98,544.00
50075 Total							-
50080	FROM	American Rescue Plan ESSERIII	Literacy	Instruction	Instructional Core	Staff Development Services	(30,000.00)
	TO	American Rescue Plan ESSERIII	Literacy	Technology	Instructional Core	Textbooks-Repl and Growth	30,000.00
50080 Total							-
50097	FROM	American Rescue Plan ESSERIII	School Improvement	Admin, Attendance, and Health	Improvement of Instruction	Other Operating Supplies	(45,000.00)
	TO	American Rescue Plan ESSERIII	Instructional Support	Instruction	Division-Wide	Cap Repl-Music	45,000.00
50097 Total							-
50104	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Comm Equip Maint & Repair	(77,416.59)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Software Maintenance	77,416.59
50104 Total							-
50108	FROM	Operating Fund	Lyles-Crouch Traditional Acad	Instruction	Special Education	Teacher	(29,527.87)
						FICA	(1,980.17)
						Medicare	(463.43)
						VRS Benefits Hybrid Plan	(4,454.78)
						ICMA Defined Contribution	(686.76)
						VRS RHIC	(604.09)

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
	TO	Operating Fund	Lyles-Crouch Traditional Acad	Instruction	Special Education	Professional Temp	37,717.10
50108 Total							-
50171	FROM	Operating Fund	Francis C. Hammond MS	Instruction	Special Education	Teacher	(36,000.00)
						FICA	(2,232.00)
						Medicare	(522.00)
						Hospital/Medical Plans	(96.00)
	TO	Operating Fund	Francis C. Hammond MS	Instruction	Special Education	Professional Temp	38,850.00
50171 Total							-
50216	FROM	American Rescue Plan ESSERIII	Pupil Transportation	Pupil Transportation	Transportation	Other Professional Services	(68,603.50)
	TO	American Rescue Plan ESSERIII	Pupil Transportation	Pupil Transportation	Transportation	Employee Bonus Payments	63,728.29
						FICA	3,951.15
						Medicare	924.06
50216 Total							-
50244	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Comm Equip Maint & Repair	(31,183.41)
						Equipment Maint & Repair Serv	(5,500.00)
						Comp Equip Maint & Repair	(4,167.35)
						Software Maintenance	(41,281.09)
						Postal Services	(2,000.00)
						Audiovisual Supplies <\$5000	(2,579.39)
						Cap Repl-Audio Visual	(6,524.00)
						Cap Repl-Tech Hardware	(13,048.00)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Other Professional Services	102,115.89
						Software/Online Charges	4,167.35
50244 Total							-
50327	FROM	American Rescue Plan ESSERIII	Ofc. of Schl, Bus. & Com Partn	Instruction	Exemplary Programs	Internal Transportation	(4,500.00)
					Family and Community	Instructional Services	(290,025.00)
						Other Miscellaneous Charges	(60,500.00)
	TO	American Rescue Plan ESSERIII	Ofc. of Schl, Bus. & Com Partn	Instruction	Strategic Initiatives	Internal Transportation	16,889.00
						Travel - Conf/Other Educ	7,425.00
						Instructional Supplies	77,600.00
						Promotional Items	9,900.00
				School Food Services & Other Ops	Strategic Initiatives	Other Professional Services	146,211.00

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
				Technology	Strategic Initiatives	Other Professional Services	97,000.00
50327 Total							-
50350	FROM	American Rescue Plan ESSERIII	Ofc. of Schl, Bus. & Com Partn	Instruction	Family and Community	Staff Development Services	(163,000.00)
	TO	American Rescue Plan ESSERIII	Ofc. of Schl, Bus. & Com Partn	Instruction	Family and Community	Instructional Services	25,000.00
						Travel - Conf/Other Educ	23,000.00
						Consumable Texts	7,500.00
						Instructional Supplies	7,500.00
				School Food Services & Other Ops	Family and Community	Other Professional Services	100,000.00
50350 Total							-
50413	FROM	American Rescue Plan ESSERIII	School Improvement	Admin, Attendance, and Health	Improvement of Instruction	Other Operating Supplies	(69,000.00)
				Technology	Improvement of Instruction	Software/Online Charges	(20,725.00)
			Instructional Support	Instruction	Instructional Core	Other Professional Services	(21,000.00)
	TO	American Rescue Plan ESSERIII	Instructional Support	Admin, Attendance, and Health	Career and Technical Education	Non CIP Construction Projects	110,725.00
50413 Total							-
50522	FROM	Operating Fund		Division-Wide	Unassigned Program -	Staff Development Services	(19,928.00)
						General Liability Insurance	(7,516.00)
						Motor Vehicle Insurance	(4,154.00)
	TO	Operating Fund		Division-Wide	Unassigned Program -	Other Insurance	31,598.00
50522 Total							-
50537	FROM	Operating Fund	Specialized Instruction	Instruction	Special Education	Executive Director	(60,000.00)
						FICA	(3,720.00)
						Medicare	(870.00)
	TO	Operating Fund	Specialized Instruction	Instruction	Special Education	Teacher Intermittent	64,590.00
50537 Total							-
Grand Total							-