

Virginia Department of Education  
Office of Career, Technical, and Adult Education

LOCAL PLAN  
FOR  
CAREER AND TECHNICAL EDUCATION (CTE) PERKINS FUNDS  
2021-2022

A copy of this signed form must be faxed to the Office of Career, Technical, and Adult Education at 804-530-4560  
or emailed to [CTE@doe.virginia.gov](mailto:CTE@doe.virginia.gov)

Division and Contact Information - to be Completed by School Division

|  |                              |   |                   |                      |
|--|------------------------------|---|-------------------|----------------------|
| Division Applicant Name (Legal Name of Agency)       |                              | Division  | CTE Administrator |                      |
| Alexandria City Public Schools                       |                              | Number  | 101               | Dr. Tricia S. Jacobs |
| Mailing Address (Street, City or Town, and Zip Code) |                              | Mailing Address (If different than applicant address) |                   |                      |
| 1340 Braddock Place, Alexandria, VA 22314            |                              |   |                   |                      |
| Phone (ext):   | (703) 619-8020               | Ext.  |                   |                      |
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| E-mail:  | tricia.jacobs@acps.k12.va.us |   |                   |                      |

Certification

The eligible recipient does hereby certify that the assurances and conditions stipulated in this plan will be complied with in providing programs and activities for career and technical education and that funds will be used as stipulated in the approved plan. The affixed signatures below certify this division will adhere to the requirements and regulations in the CTE Perkins Local Plan sections listed below:

Requirements of the Strengthening Career and Technical Education for the 21st Century Act (Perkins V).

Please note this includes:

- Perkins V Technical Skills Assessment Certification
- Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions (Conditions - Item 10)
- Certification of Non-Construction and Construction Programs (Conditions - Item 11)
- Disclosure of Lobbying Activities (Conditions - Item 12)
- Coordination of Sample Career Cluster/Pathway Plans of Study and/or Academic Career Plan\*
- Performance Assessment Results (Performance Assessment Tab)
- Stakeholder Participation/Involvement CTEMS Schedule 1 (CTEMS Schedule Tab) and
- Evaluation of Career and Technical Education Programs CTEMS Schedule 9 (CTEMS Schedule Tab)

\_\_\_\_\_  
CTE Local Advisory Chairperson (Signature)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Local Community College Perkins Administrator  
(Signature)\*

\_\_\_\_\_  
Date

\_\_\_\_\_  
Local CTE Administrator (Signature)

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Board Chairperson (Signature)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Division Superintendent (Signature)

\_\_\_\_\_  
Date

**Strengthening Career and Technical Education for the 21st Century Act (Perkins V)**  
**Assurances (continued on next page)**

1. The applicant will provide a career and technical education program that is of such size, scope, and quality to bring about improvement in the quality of career and technical education programs. (Sec. 134(c)(2)(B) and (Sec. 135(b))

Size:

- a. A minimum of 11 courses in career and technical education is offered in each secondary school.  
(Standards of Accreditation 8 VAC 20-131-100.B)

Scope:

- b. At least three different career and technical education programs, not courses, that prepare students as a career and technical education completer are provided. (Standards of Accreditation 8 VAC 20-131-100.A.1.)
- c. Instruction in career and technical exploration is provided in each middle school.  
(Standards of Accreditation 8 VAC 20-131-90.B)

Quality:

- d. Career and technical education programs incorporated into the K through 12 curricula that include:
- \* Knowledge of careers and all types of employment opportunities including, but not limited to, apprenticeships, entrepreneurship and small business ownership, the military, and the teaching profession, and emphasize the advantages of completing school with marketable skills;
  - \* Career exploration opportunities in the middle school grades; and
  - \* Competency-based career and technical education programs that integrate academic outcomes, career guidance, and job-seeking skills for all secondary students. Programs must be based upon labor market needs and student interest. Career guidance shall include counseling about available employment opportunities and placement services for students exiting school. Each school board shall develop and implement a plan to ensure compliance with the provisions of this subdivision. Such plan shall be developed with the input of area business and industry representatives and local community colleges and shall be submitted to the Superintendent of Public Instruction in accordance with the timelines established by federal law. (Standards of Quality § 22.1-253.13:4.D.5)
- e. Establish the requirements for a standard and an advanced studies high school diploma, which shall each include at least one credit in fine or performing arts or career and technical education and one credit in United States and Virginia history. The requirements for a standard high school diploma shall, however, include at least two sequential electives chosen from a concentration of courses selected from a variety of options that may be planned to ensure the completion of a focused sequence of elective courses. Such focused sequence of elective courses shall provide a foundation for further education or training or preparation for employment. The advanced studies diploma shall be the recommended diploma for students pursuing baccalaureate study. Both the standard and the advanced studies diploma shall prepare students for post-secondary education and the career readiness required by the Commonwealth's economy... (Standards of Quality § 22.1-253.13:4.D.2.) Note: Requirements for graduation (effective for the students entering ninth grade prior to the 2018-2019 school year) (8VAC 20-131-50). Requirements for graduation (effective for students who enter the ninth grade in the 2018-2019 school year) (8VAC 20-131-51).
- f. Provide for the award of verified units of credit for passing scores on industry certifications, state licensure examinations, and national occupational competency assessments approved by the Board of Education. School boards shall report annually to the Board of Education the number of Board-approved industry certifications obtained, state licensure examinations passed, national occupational competency assessments passed, Virginia workplace readiness skills assessments passed, and the number of career and technical education completers who graduated. These numbers shall be reported as separate categories on the School Performance Report Card. In addition, the Board may:
- i. For the purpose of awarding verified units of credit, approve the use of additional or substitute tests for the correlated Standards of Learning assessment, such as academic achievement tests, industry certifications, or state licensure examinations; and

**Strengthening Career and Technical Education for the 21st Century Act (Perkins V)  
Assurances (continued from previous page)**

- ii. Permit students completing career and technical education programs designed to enable such students to pass such industry certification examinations or state licensure examinations to be awarded, upon obtaining satisfactory scores on such industry certification or licensure examinations, the appropriate verified units of credit for one or more career and technical education classes into which relevant Standards of Learning for various classes taught at the same level have been integrated. Such industry certification and state licensure examinations may cover relevant Standards of Learning for various required classes and may, at the discretion of the Board, address some Standards of Learning for several required classes. (Standards of Quality § 22.1-253.13:4.D.12.)
2. Programs, services, and activities included under this agreement will be operated in accordance with the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) and all applicable Virginia Public School Laws. (8VAC 20-120-10)
3. Funds made available under this Perkins Act (Perkins V) may be used to provide additional funds under an applicable program, including the Workforce Innovation and Opportunity Act and the Wagner-Peyser Act. (Sec. 221(a)(b))
4. The applicant will submit descriptive and statistical reports containing complete, accurate, and reliable data that measure the progress of students, including special populations, as required by Perkins V, the Education Improvement Act of 1984, and the State Department of Education. (Sec. 122(d))
5. Students who participate in career and technical education programs will be taught the same challenging academic proficiencies as all other students. (Sec. 134(b)(4))
6. The applicant that receives funds under this part will use such funds to improve career and technical education programs. (Sec. 135(a))
7. Funds made available under this Perkins Act for career and technical education activities will supplement and shall not supplant, non-federal funds expended to carry out career and technical education activities. (Sec. 211(a))
8. No funds received under the Perkins Act will be used to require any secondary school student to choose or pursue a specific career path or major or to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery. (Sec. 214 (1) and (2))
9. No funds received under this Perkins Act will be used to provide career and technical education programs or programs of study to students prior to the middle grades (as such term is defined in section 8101 of the Elementary and Secondary Education Act of 1965), except that equipment and facilities purchased with funds under this ACT may be used by such students. (Sec. 215)
10. No funds provided under this Perkins Act will be used for the purpose of directly providing incentives or inducement to employers to relocate a business enterprise from one state to another state if such relocation will result in a reduction in the number of jobs available in the state where the business enterprise is located before such incentives or inducements are offered. (Sec. 222)
11. Funds used under this Perkins Act for in-service and pre-service career and technical education professional development programs for career and technical education teachers, administrators, and other personnel may, upon request, permit program participation by career and technical education teachers, administrators, and other personnel in non-profit private schools offering career and technical education programs located in the geographical area served by such agency or recipient. (Sec. 217)
12. None of the funds expended under Perkins V will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interest of the purchasing entity, the employees of the purchasing entity, or any affiliate of such an organization. (Sec. 122(d)(13))
13. Programs funded under the Perkins Act will be coordinated with the local workforce development boards and other local workforce agencies. (Sec. 134(b)(3))
14. The local school division will use the state-provided career and technical program area competency list identified for each course to provide instruction for students and to rate the student's level of competency attainment. (8VAC 20-120-120)

**Strengthening Career and Technical Education for the 21st Century Act (Perkins V)  
Assurances (continued from previous page)**

15. The local school division shall:
  - a. identify the number of special population students enrolled in career and technical education programs;
  - b. assess the career and technical needs of the students identified as special populations; and
  - c. develop an adequate plan to provide supplementary services sufficient to meet the needs of such students.  
(Sec 124(c)(2)(E))
16. This plan has been developed in consultation with the local career and technical education advisory committee, composed of representatives from business and industry, labor organization, Workforce Investment Council, local community colleges, special populations, teachers, parents, students, and other interested community leaders. In addition, the committee should include appropriate representation of both genders and the racial and ethnic minorities in the school, community, or region. (Sec 134(d)) (8VAC 20-120-50)
17. Local programs of career and technical education shall be evaluated annually using the performance standards and measures as approved by the Virginia Board of Education, and in compliance with the requirements of Section 113 of the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) . (Sec. 113)
18. Equal opportunities in career and technical education programs will be provided to persons and without discrimination based on gender, race, color, national origin, religion, age, political affiliation, veteran status, persons with disabilities, and equal access to the Boy Scouts and other designated youth groups. (Sec. 134(b)(5) and (216)) (8VAC 20-120-100) (See 34 CFR Sections 100.3, 106.9, 104.8, 110.25, and 108.9)
19. Statistical, financial, and descriptive reports and data required by the Virginia Board of Education and/or the Virginia Department of Education with regard to career and technical education programs will be submitted as requested and within the specified timelines. (8VAC 20-120-70)
20. Procedures are in place to ensure that lists of essential competencies that are modified for students with Individualized Education Programs (IEPs) or Section 504 plans must, as a group, be selected so that student attainment of the modified list of essential competencies prepare the student for a job or occupation. (Sec. 134(b)(5)) (8VAC 20-120-130)
21. Career and technical services, programs, and activities will reflect labor market needs and student interest. (8VAC 20-120-110)
22. Career and technical student organizations will be an integral and active part of each career and technical program. (8VAC 20-120-160(B))
23. The local plan has been approved by the school board and will be implemented upon approval of the Virginia Department of Education. (8VAC 20-120-10)
24. The school division will conduct a comprehensive self-assessment of the career and technical education program. If applicable, the school division will develop a plan of action to address each unmet requirement and assure timely implementation of the plan. The CTE Federal Program Monitoring Review system requires school divisions to review the CTE program on a six-year cyclical schedule. If applicable, school divisions must complete a comprehensive self-assessment instrument and submit in conjunction with the CTE Local Plan by April 30, 2021.  
(Refer to Superintendent's Memorandum #189-20, dated July 24, 2020)
25. Effective school year 2019-2020, local school divisions submitted the initial Comprehensive Local Needs Assessment. The next assessment will be due with submission of the 2022-2023 CTE Local Plan, and will subsequently be due every two years. (Sec 134(b)(c)).

**Conditions**

1. An inventory of all equipment purchased in whole or part with federal funds provided by the Virginia Board of Education will be maintained, and all such equipment will be available for use by students in the approved career and technical education program for which it was purchased. (8VAC 20-120-80)
2. Recipients of federal funding that plan to use any equipment purchased in whole or in part with federal funds provided by the Virginia Board of Education in any program, project or activity other than the one for which it was originally purchased, or who planned to dispose of or trade in such equipment, must comply with the provisions of Education Department General Administrative Regulations (EDGAR).
3. Funds will not be expended in any manner other than as budgeted in the original plan or amended plan (if applicable). In the event funds need to be expended (category or dollar amount) in any manner other than stipulated in this CTEMS plan, the eligible recipient must submit, in writing, a request to amend the CTEMS plan. This request must include an explanation of proposed changes along with a revised copy of Schedules 17 and 18.
4. Perkins funds will not be expended prior to the receipt of a letter of approval for the original plan and/or the amended plan (if applicable).
5. The local plan shall be for the same period of time as the State Plan submitted under Section 122 (four-year plan).
6. The locality will not fund any project, service, or activity for more than three years—the year of its inception and the two following years—unless showing continuous improvement, meeting or exceeding all Perkins performance standards.
7. Career and technical education programs will operate consistently with all federal and state requirements and regulations.
8. Reports and other information required by the Virginia Board of Education will be submitted within the dates and timelines established, and documentation will be maintained for five years.
9. Reimbursement requests from school divisions will not be processed for those school divisions that have outstanding data and/or reports required by federal legislation, state legislation, or the Virginia Board of Education.
10. The locality will comply with certification regarding debarment, suspension, ineligibility, and voluntary exclusion – lower tier covered transactions.
11. The locality will comply with all applicable assurances in Office of Management and Budget (OMB) Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable federal laws, executive orders and regulations.
12. With respect to the certification regarding lobbying in Department Form 80-0013, no federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of federal grants under this program; the State will require the full certification, as set forth in 34 CFR Part 82, Appendix A, in the award documents for all subawards at all tiers; and, the State will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," when required (34 CFR Part 82, Appendix B).
13. The locality will comply with the following provisions of Education Department General Administrative Regulations (EDGAR), as applicable: 2 CFR Part 200—Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards; 34 CFR Part 77—Definitions that Apply to Department Regulations; 34 CFR Part 81—General Education Provisions Act—Enforcement; 34 CFR Part 82—New Restrictions on Lobbying.

**Perkins V Technical Skills Assessment Certification**  
**(To be submitted annually with Local Plan and Budget Application.)**

1. I certify that all Career and Technical Education (CTE) programs in my school division are using the state developed CTE course frameworks to teach essential competencies in each course. It is understood that locally developed competencies may be added as appropriate.
  
2. I certify that the following operational guidelines are being followed in all CTE programs in my school division.
  - a) Competencies are specified to students prior to instruction.
  - b) Competencies include “all aspects of the industry” and “workplace readiness skills.”
  - c) An internal evaluation system (i.e., state supplied Student Competency Record)\* is utilized for rating and documenting the competency performance of each student. (Students may be involved in assessing their work, but only a teacher or administrator may rate and document the performance.)

\*Student Competency Records should be used accordingly:

- a) Teachers should review the task definitions for each essential task/competency to examine assessment requirements.
- b) Based on the performance level criteria and task definitions, teachers make independent professional decisions about the performance attainment level of students on each essential competency.
- c) Grading rubrics should be used where appropriate in skill performance applications.
- d) Student competency records should be retained in the school division for five years after graduation.

**CTEMS SCHEDULE 17 (Continued on next page)**

**Budget of Perkins Funds**

**2021-2022 Plan**

| 1<br>Career and Technical Activities Funded   | 2<br>Aligned Comprehensive Local Needs Assessment |   | 3<br>Local Use of Funds Options<br><a href="#">See Appendix B</a> | 4<br>Local Use of Funds Selection | 5<br>Career and Technical Program Area(s) Funded | 6<br>Narrative Description  | 7<br>Object Code<br><a href="#">See Appendix C</a> | 8<br>Budgeted Funds and Source of Funds |            |
|---|---|---|---|-----------------------------------|--|---|--|---|------------|
|   |   |   |   |                                   |  |   |  | Fed, State, or Local                    | Amount     |
| <b>Required Use:</b><br>Professional Development  | A.)   | D | 1 (A-F)   | R2C                               | All  | CTE teachers, administrators, and counselors will attend conferences and workshops to receive research-based and workplace training designed to improve course content, assessment, instruction, to enhance student learning. Activities will also include teacher training and coursework needed to maintain and obtain certification and/or dual enrollment teaching status required by specific program areas. | 3000   | Fed                                     | 20,000.00  |
|   | B.)   |   | 2 (A-I)   |                                   |  |   |  |   |            |
|   | C.)   |   | 3   |                                   |  |   |  |   |            |
|   | D.)   |   | 4 (A or B)  |                                   |  |   |  |   |            |
|   | E.)   |   | 5 (A-T)   |                                   |  |   |  |   |            |
|   |   |   | 6   |                                   |  |   |  |   |            |
| <b>Required Use:</b><br>Activities for Special Populations (to include nontraditional)                | A.)   | B | 1 (A-F)   | R3                                | All  | Equipment will be purchased from the VDOE approved equipment list to support instruction of students in special populations and nontraditional program areas.   | 8000   | Fed                                     | 15,000.00  |
|   | B.)   |   | 2 (A-I)   |                                   |  |   |  |   |            |
|   | C.)   |   | 3   |                                   |  |   |  |   |            |
|   | D.)   |   | 4 (A or B)  |                                   |  |   |  |   |            |
|   | E.)   |   | 5 (A-T)   |                                   |  |   |  |   |            |
|   |   |   | 6   |                                   |  |   |  |   |            |
| <b>Required Use:</b><br>Regional Program Participation (only school divisions submitting Schedule 15) | A.)   |   | 1 (A-F)   |                                   |  |   |  |   |            |
|   | B.)   |   | 2 (A-I)   |                                   |  |   |  |   |            |
|   | C.)   |   | 3   |                                   |  |   |  |   |            |
|   | D.)   |   | 4 (A or B)  |                                   |  |   |  |   |            |
|   | E.)   |   | 5 (A-T)   |                                   |  |   |  |   |            |
|   |   |   | 6   |                                   |  |   |  |   |            |
|   | A.)   | B | 1 (A-F)   | R3                                | All  | To initiate, improve, expand, and modernize CTE labs by updating hardware, software, computers, laptops, printers, and other equipment to provide students with appropriate instruction. All equipment will be from the VDOE approved equipment list.   | 8000   | Fed                                     | 164,648.13 |
|   | B.)   |   | 2 (A-I)   |                                   |  |   |  |   |            |
|   | C.)   |   | 3   |                                   |  |   |  |   |            |
|   | D.)   |   | 4 (A or B)  |                                   |  |   |  |   |            |
|   | E.)   |   | 5 (A-T)   |                                   |  |   |  |   |            |
|   |   |   | 6   |                                   |  |   |  |   |            |

**CTEMS SCHEDULE 17 (Continued)  
Budget of Perkins Funds  
2021-2022 Plan**

| 1<br>Career and Technical Activities Funded | 2<br>Aligned Comprehensive Local Needs Assessment |   | 3<br>Local Use of Funds Options | 4<br>Local Use of Funds Selection | 5<br>Career and Technical Program Area(s) Funded | 6<br>Narrative Description   | 7<br>Object Code               | 8<br>Budgeted Funds and Source of Funds |           |
|---|---|---|---------------------------------|-----------------------------------|--|--|--------------------------------|---|-----------|
|   |   |   | <a href="#">See Appendix B</a>  |                                   |  |  | <a href="#">See Appendix C</a> | Fed, State, or Local                    | Amount    |
|   | A.)   | A | 1 (A-F)                         | R6                                | All  | To purchase services for implementing surveys of completer graduates for required state data and evaluate CTE programs by examining CTE completer success.   | 1000                           | Fed                                     | 4,000.00  |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |
|   | A.)   | E | 1 (A-F)                         | P5O                               | All  | To assist students in special populations and non-traditional students who have won local student organization honors (FBLA, FCCLA, DECA, FEA, SkillsUSA, TSA, and HOSA) as well as one adviser from each CTSO, with expenses to and from state and/or national leadership conferences including registration, travel, and lodging fees.   | 3000                           | Fed                                     | 10,000.00 |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |
|   | A.)   | B | 1 (A-F)                         | P5B                               | All  | To pay 5-6 CTE staff extended contracts to work with education/business partners, including George Washington University, to continuously align curriculum to the requirements of in-demand programs of study. New pathways in the Governor's Health Sciences Academy require partners to align CTE curriculum with the GW curriculum. No administrative activities or pay will be included. | 1000                           | Fed                                     | 23,000.00 |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |
|   | A.)   | B | 1 (A-F)                         | R5A                               | All  | To pay teachers, counselors, and/or specialists to work with education/business partners for preparation and instruction in the summer bridge program for the Governor's Health Sciences Academy.  | 1000                           | Fed                                     | 28,000.00 |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |
|   |   |   |                                 |                                   |  |  | 2000                           | Fed                                     | 2,142.00  |



**CTEMS SCHEDULE 17 (Continued)**  
**Budget of Perkins Funds**  
**2021-2022 Plan**

| 1<br>Career and Technical Activities Funded | 2<br>Aligned Comprehensive Local Needs Assessment |   | 3<br>Local Use of Funds Options | 4<br>Local Use of Funds Selection | 5<br>Career and Technical Program Area(s) Funded | 6<br>Narrative Description   | 7<br>Object Code               | 8<br>Budgeted Funds and Source of Funds |           |
|---|---|---|---------------------------------|-----------------------------------|--|--|--------------------------------|---|-----------|
|   |   |   | <a href="#">See Appendix B</a>  |                                   |  |  | <a href="#">See Appendix C</a> | Fed, State, or Local                    | Amount    |
|   | A.)   | B | 1 (A-F)                         | R6                                | All  | ACPS Indirect Cost charge of 3% provides support for grant operations including, but not limited to, office space, utilities, human resource services, and financial services. | 5000                           | Fed                                     | 9,685.67  |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |
|   | A.)   | B | 1 (A-F)                         | R3                                | All  | To purchase online software subscription resources for CTE instruction   | 3000                           | Fed                                     | 30,000.00 |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |
|   | A.)   |   | 1 (A-F)                         |                                   |  |  |                                |   |           |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |
|   | A.)   |   | 1 (A-F)                         |                                   |  |  |                                |   |           |
|   | B.)   |   | 2 (A-I)                         |                                   |  |  |                                |   |           |
|   | C.)   |   | 3                               |                                   |  |  |                                |   |           |
|   | D.)   |   | 4 (A or B)                      |                                   |  |  |                                |   |           |
|   | E.)   |   | 5 (A-T)                         |                                   |  |  |                                |   |           |
|   |   |   | 6                               |                                   |  |  |                                |   |           |

**CTEMS SCHEDULE 17 (Continued)**  
**Budget of Perkins Funds**  
**2021-2022 Plan**

| 1<br>Career and<br>Technical<br>Activities Funded | 2<br>Aligned<br>Comprehensive<br>Local Needs<br>Assessment |  | 3<br>Local Use<br>of Funds<br>Options  | 4<br>Local Use<br>of Funds<br>Selection | 5<br>Career and<br>Technical<br>Program<br>Area(s)<br>Funded | 6<br>Narrative Description | 7<br>Object<br>Code                    | 8<br>Budgeted Funds and<br>Source of Funds |        |
|---|--|--|--|---|--|----------------------------|--|--|--------|
|   |  |  | <a href="#">See<br/>Appendix<br/>B</a> |   |  |                            | <a href="#">See<br/>Appendix<br/>C</a> | Fed, State,<br>or Local                    | Amount |
|   | A.)  |  | 1 (A-F)                                |   |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)                                |   |  |                            |  |  |        |
|   | C.)  |  | 3                                      |   |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)                             |   |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)                                |   |  |                            |  |  |        |
|   |  |  | 6                                      |   |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)                                |   |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)                                |   |  |                            |  |  |        |
|   | C.)  |  | 3                                      |   |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)                             |   |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)                                |   |  |                            |  |  |        |
|   |  |  | 6                                      |   |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)                                |   |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)                                |   |  |                            |  |  |        |
|   | C.)  |  | 3                                      |   |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)                             |   |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)                                |   |  |                            |  |  |        |
|   |  |  | 6                                      |   |  |                            |  |  |        |
|   | A.)  |  | 1 (A-F)                                |   |  |                            |  |  |        |
|   | B.)  |  | 2 (A-I)                                |   |  |                            |  |  |        |
|   | C.)  |  | 3                                      |   |  |                            |  |  |        |
|   | D.)  |  | 4 (A or B)                             |   |  |                            |  |  |        |
|   | E.)  |  | 5 (A-T)                                |   |  |                            |  |  |        |
|   |  |  | 6                                      |   |  |                            |  |  |        |

**CTEMS SCHEDULE 17 (Continued)  
Budget of Perkins Funds  
2021-2022 Plan**

| 1<br>Career and<br>Technical<br>Activities Funded                                    | 2<br>Aligned<br>Comprehensive<br>Local Needs<br>Assessment |  | 3<br>Local Use<br>of Funds             | 4<br>Local Use<br>of Funds<br>Selection | 5<br>Career and<br>Technical<br>Program<br>Area(s)<br>Funded | 6<br>Narrative Description | 7<br>Object<br>Code                    | 8<br>Budgeted Funds and<br>Source of Funds |        |
|--|--|--|--|---|--|----------------------------|--|--|--------|
|  |  |  | <a href="#">See<br/>Appendix<br/>B</a> |   |  |                            | <a href="#">See<br/>Appendix<br/>C</a> | Fed, State,<br>or Local                    | Amount |
|  | A.)  |  | 1 (A-F)                                |   |  |                            |  |  |        |
|  | B.)  |  | 2 (A-I)                                |   |  |                            |  |  |        |
|  | C.)  |  | 3                                      |   |  |                            |  |  |        |
|  | D.)  |  | 4 (A or B)                             |   |  |                            |  |  |        |
|  | E.)  |  | 5 (A-T)                                |   |  |                            |  |  |        |
|  |  |  | 6                                      |   |  |                            |  |  |        |
|  | A.)  |  | 1 (A-F)                                |   |  |                            |  |  |        |
|  | B.)  |  | 2 (A-I)                                |   |  |                            |  |  |        |
|  | C.)  |  | 3                                      |   |  |                            |  |  |        |
|  | D.)  |  | 4 (A or B)                             |   |  |                            |  |  |        |
|  | E.)  |  | 5 (A-T)                                |   |  |                            |  |  |        |
|  |  |  | 6                                      |   |  |                            |  |  |        |
|  | A.)  |  | 1 (A-F)                                |   |  |                            |  |  |        |
|  | B.)  |  | 2 (A-I)                                |   |  |                            |  |  |        |
|  | C.)  |  | 3                                      |   |  |                            |  |  |        |
|  | D.)  |  | 4 (A or B)                             |   |  |                            |  |  |        |
|  | E.)  |  | 5 (A-T)                                |   |  |                            |  |  |        |
|  |  |  | 6                                      |   |  |                            |  |  |        |
| <b>Career and Technical Education Programs or Activities Funded</b>                  |  |  |  |   |  | <b>Federal</b>             | 332,541.30                             |  |        |
|  |  |  |  |   |  | <b>State</b>               | 0.00                                   |  |        |
|  |  |  |  |   |  | <b>Local</b>               | 0.00                                   |  |        |
| <b>Administration/Administrative Equipment Total from CTEMS Schedule 18 (Line 3)</b> |  |  |  |   |  |                            | <b>0.00</b>                            |  |        |
| <b>Grand Total Career and Technical Education Federal Budget</b>                     |  |  |  |   |  |                            | <b>332,541.30</b>                      |  |        |

**#REF!**

**CTEMS SCHEDULE 18**

**Administration/Administrative Equipment Funds and Budget Summary Worksheet  
2021-2022 Plan**

(Administration/Administrative Equipment **not to exceed five percent of the total federal grant**)

| Administration - Description   |  | Amount      |
|--|--|-------------|
| 1000 - Personal Services   |  |             |
| 2000 - Employee Benefits   |  |             |
| 3000 - Purchased Services  |  |             |
| 4000 - Internal Services   |  |             |
| 5000 - Indirect Cost   |  |             |
| 5000 - Other Charges   |  |             |
| <b>Line 1 Administration SUBTOTAL</b>  |  | <b>0.00</b> |
| Administrative Equipment - Description - (All Object Code 8000)                            |  | Amount      |
| 8000 - Capital Outlay/Equip.   |  |             |
| 8000 - Capital Outlay/Equip.   |  |             |
| 8000 - Capital Outlay/Equip.   |  |             |
| <b>Line 2 Administrative Equipment SUBTOTAL</b>  |  | <b>0.00</b> |
| Administration/Administrative Equipment  |  | Amount      |
| <b>Line 3 Administration/Administrative Equipment TOTAL<br/>(transfers to Schedule 17)</b> |  | <b>0.00</b> |

**CTEMS SCHEDULE 18 (Continued from previous page)**  
**Administration/Administrative Equipment Funds and Budget Summary Worksheet**

**2021-2022 Plan**

| <b>SUMMARY BUDGET WORKSHEET</b>   |                    |
|---|--------------------|
| (A summary of the budget worksheets relevant to plan objectives<br>that includes line items under the broad expenditures.)  |                    |
| <b>Expenditure Categories</b><br><small><a href="#">See Appendix C for Object Code Definitions</a></small>  | <b>Amount</b>      |
| 1000 - Personal Services  | <b>55,000.00</b>   |
| 2000 - Employee Benefits  | <b>4,207.50</b>    |
| 3000 - Purchased Services   | <b>60,000.00</b>   |
| 4000 - Internal Services  | <b>0.00</b>        |
| 5000 - Indirect Costs and Other Charges   | <b>33,685.67</b>   |
| 6000 – Materials and Supplies (THIS IS NOT ALLOWED for Perkins funds.)  | <b>NOT ALLOWED</b> |
| 8000 – Capital Outlay/Equipment   | <b>179,648.13</b>  |
| <b>TOTAL</b>  | <b>332,541.30</b>  |
| <i>Expenditure Category Budget is calculated from the CTEMS Schedule 17 Budget and CTEMS Schedule 18 Administration/Administrative Equipment Funds and Budget Summary Worksheet (Federal)</i> |                    |

**COMMENTS**

**2021-2022 Plan**

Please use this page for any additional comments you may have on any of the previous schedules. Please identify the schedule number with the comments.

