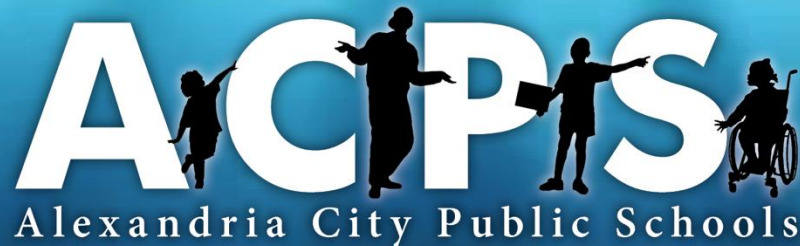


FY 2015
Capital Improvement Program (CIP)
Third Quarter Report

May 14, 2015

School Board Meeting

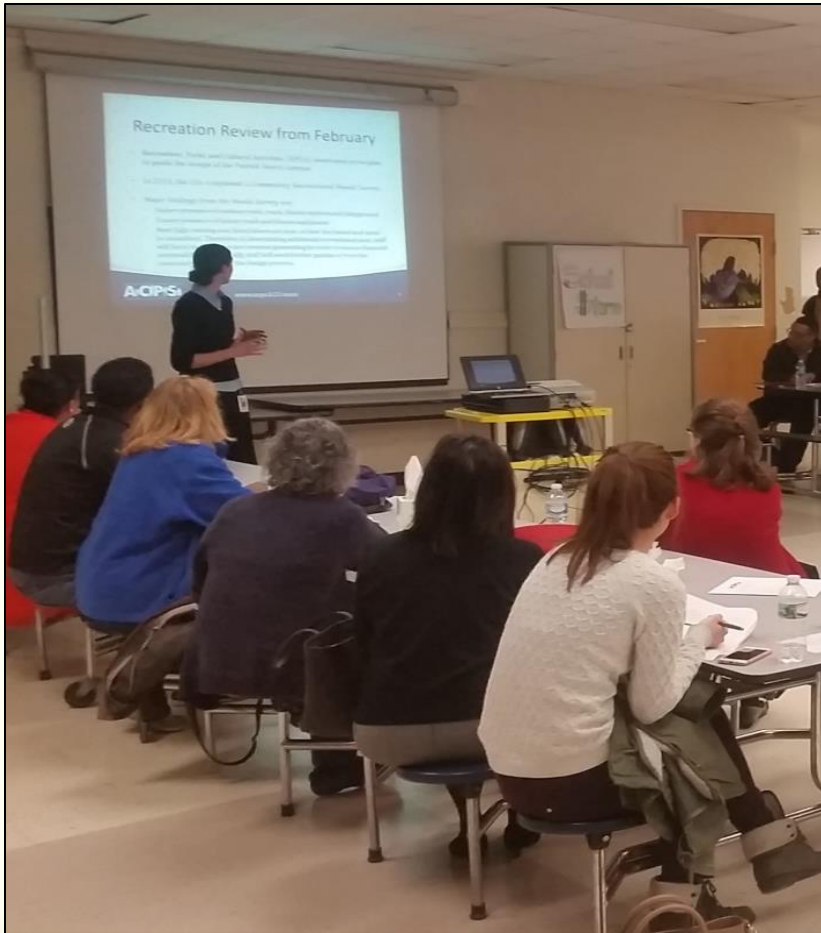


New Jefferson-Houston Pre-K to 8 School



- Playground work continued
- Outdoor basketball court substantially completed
- All sidewalks and fencing installed
- Phase 2 punch list started

Patrick Henry Pre-K to 8 School



- Existing building evaluation
- Charrettes on feasibility study plan options
- Core Group meetings
- Community meetings
- Programming meetings with school staff
- First draft of feasibility study

Roofing Projects



- George Mason Elementary School gym roof completed February 2015
- TC – Minnie Howard Campus work continued; expected completion May 2015
- Francis Hammond Middle School work continued; expected completion May 2015

Charles Barrett /James K. Polk Additional Capacity Projects



- Construction contract awarded February 2015
- Preconstruction meetings held with project team
- Off-site modular construction to take place during the fourth quarter
- On-site construction to begin June 22, 2015

Francis C. Hammond and William Ramsay Elevator Projects

- **Hammond**

- Began revision of existing elevator design
- Design completion expected in fourth quarter
- Contract expected to be awarded during FY 16

- **Ramsay**

- ADA upgrade design work completed
- Bidding for construction scheduled for fourth quarter

T.C. Williams Tennis Courts



- Construction began in January 2015
- Clearing and the installation of site drainage infrastructure
- Lighting and fence foundation work in progress

Questions?

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